



Chicago Metropolitan Agency for Planning

Agenda Item No. 6.2

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MEMORANDUM

To: UWP Committee

From: CMAP Staff

Date: June 7, 2017

Re: Local Technical Assistance (LTA) Program Update – Funding Sources

This memo and the table on the following page summarize the funding sources being utilized for each active contracted project in the Local Technical Assistance (LTA) program. In total, approximately \$1.7 million is devoted to active consultant-led projects and other major contracts. Of this amount, \$914,000 is from federal UWP (55% of total); \$258,000 is contributed by IDOT (15%); and \$502,000 is from other local, philanthropic, and other sources (30%). Projects are listed individually on the following page.

The funding sources for staff-led projects are not individually identified on the following page, but general summary statistics are below. As of the 4th quarter of FY 17 (the current quarter), approximately 59% of LTA staff time was supported by federal UWP, 15% by IDOT, and 26% by other sources. These other sources included grants related to water resources, climate resilience, stormwater, and housing, from NOAA, IEPA, Cook County, CHA, and the Chicago Community Trust.

ACTION REQUESTED: Discussion

Contracted Projects Currently Underway

Project	CMAP lead	Funding shares
Brookfield comprehensive plan	Heidy Persaud	\$36,000 federal UWP / \$9,000 IDOT / \$60,000 other (CDBG-DR and local)
Campton Hills zoning ordinance	Kristin Ihnchak	\$34,000 federal UWP / \$26,000 IDOT / \$16,000 other (IDNR and philanthropic)
CDOT Riverdale area transportation plan	Tony Manno	\$71,000 federal UWP / \$18,000 IDOT
Chicago Heights zoning ordinance	Maggie Jarr	\$23,000 federal UWP / \$6,000 IDOT / \$28,000 other (local)
Harvard zoning ordinance	Jake Seid	\$33,000 federal UWP / \$8,000 IDOT / \$40,000 other (philanthropic)
Joliet corridor study	Stephen Ostrander	\$69,000 federal UWP / \$17,000 IDOT / \$40,000 other (local)
O'Hare truck route coordination plan	Alex Beata	\$118,000 federal UWP / \$29,000 IDOT
Palos Park bicycle and pedestrian plan	John O'Neal	\$78,000 federal UWP / \$19,000 IDOT
Romeoville comprehensive plan	Brandon Nolin	\$77,000 federal UWP / \$19,000 IDOT / \$24,000 other (local)
Westchester zoning ordinance	Kristin Ihnchak	\$60,000 federal UWP / \$26,000 IDOT
Market analysis and development advisory services	Bob Dean / Tony Manno	\$160,000 federal UWP / \$40,000 IDOT
Online engagement	Katanya Henry	\$77,000 federal UWP / \$19,000 IDOT
Stormwater engineering advisory services	Bob Dean / Jason Navota	\$294,000 other (CDBG-DR and philanthropic)
Transportation engineering advisory services	Bob Dean	\$80,000 federal UWP / \$20,000 IDOT

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