

FFY 2018 State / Regional Resources (All figures are in \$ millions)

Draft November 2017

Summary

FHWA State Resources ¹	TIP Code	FFY 2018			FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFY 2018 - 2022		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
National Highway Performance Program	NHPP	729,308	182,327	911,635	729,308	182,327	911,635	729,308	182,327	911,635	729,308	182,327	911,635	729,308	182,327	911,635	3,646,540	911,635	4,558,175
National Highway System Bridge Penalty	NHPP- Bridge Penalty	72,974	18,244	91,218	72,974	18,244	91,218	72,974	18,244	91,218	72,974	18,244	91,218	72,974	18,244	91,218	364,870	91,218	456,088
National Highway Freight Program	NHFP	41,977	10,494	52,471	41,977	10,494	52,471	41,977	10,494	52,471	41,977	10,494	52,471	41,977	10,494	52,471	209,895	52,471	262,366
Surface Transportation Program	STP-Urban	194,183	48,546	242,729	194,183	48,546	242,729	194,183	48,546	242,729	194,183	48,546	242,729	194,183	48,546	242,729	970,915	242,729	1,213,644
Highway Safety Improvement Program	HSP	71,455	7,939	79,394	71,455	7,939	79,394	71,455	7,939	79,394	71,455	7,939	79,394	71,455	7,939	79,394	357,275	39,697	396,972
Bridge ²	STP-Bridge	36,650	9,163	45,813	36,650	9,163	45,813	36,650	9,163	45,813	36,650	9,163	45,813	36,650	9,163	45,813	183,250	45,813	229,063
Recreational Trails	RECTP	1,510	0,378	1,888	1,510	0,378	1,888	1,510	0,378	1,888	1,510	0,378	1,888	1,510	0,378	1,888	7,550	1,888	9,438
Rail-Highway Grade Crossings	RHGC	10,920	1,213	12,133	10,920	1,213	12,133	10,920	1,213	12,133	10,920	1,213	12,133	10,920	1,213	12,133	54,600	6,067	60,667
Transportation Alternatives Program	TAP-State	19,143	4,786	23,929	19,143	4,786	23,929	19,143	4,786	23,929	19,143	4,786	23,929	19,143	4,786	23,929	95,715	23,929	119,644
Statewide subtotal ³		1,178,120	283,089	1,461,209	1,178,120	283,089	1,461,209	1,178,120	283,089	1,461,209	1,178,120	283,089	1,461,209	1,178,120	283,089	1,461,209	5,890,600	1,415,445	7,306,045
FHWA (Regional/Urban) Resources⁴																			
STP-Local		138,114	34,529	172,643	138,114	34,529	172,643	138,114	34,529	172,643	138,114	34,529	172,643	138,114	34,529	172,643	690,570	172,643	863,213
STP-County		5,251	1,313	6,563	5,084	1,271	6,355	5,084	1,271	6,355	5,084	1,271	6,355	5,084	1,271	6,355	25,586	6,397	31,983
CMAQ		104,202	26,050	130,252	104,202	26,050	130,252	104,202	26,050	130,252	104,202	26,050	130,252	104,202	26,050	130,252	521,008	130,252	651,260
TAP-Local		9,117	2,279	11,396	9,117	2,279	11,396	9,117	2,279	11,396	9,117	2,279	11,396	9,117	2,279	11,396	45,585	11,396	56,981
Regional Subtotal		256,683	64,171	320,853	256,517	64,129	320,646	256,517	64,129	320,646	256,517	64,129	320,646	256,517	64,129	320,646	1,282,749	320,687	1,603,436
Total Available FHWA/State/Local Resources		1,434,803	347,260	1,782,062	1,434,637	347,218	1,781,855	1,434,637	347,218	1,781,855	1,434,637	347,218	1,781,855	1,434,637	347,218	1,781,855	7,173,349	1,736,132	8,909,482
Transit (FTA region-wide)^{5,6}																			
Section 5307/5340		253,720	0,000	253,720	258,958	0,000	258,958	264,307	0,000	264,307	269,677	0,000	269,677	269,677	0,000	269,677	1,316,339	0,000	1,316,339
Section 5337 State of Good Repair		245,535	0,000	245,535	249,763	0,000	249,763	254,064	0,000	254,064	258,429	0,000	258,429	258,429	0,000	258,429	1,266,220	0,000	1,266,220
Section 5339 Bus and Bus Facilities		13,104	0,000	13,104	13,381	0,000	13,381	13,655	0,000	13,655	13,950	0,000	13,950	13,950	0,000	13,950	68,040	0,000	68,040
Section 5310 Seniors & Individuals with Disabilities ⁷		6,656	0,000	6,656	6,656	0,000	6,656	6,656	0,000	6,656	6,656	0,000	6,656	6,656	0,000	6,656	33,290	0,000	33,290
Transit subtotals by FFY		519,015	0,000	519,015	528,758	0,000	528,758	538,682	0,000	538,682	548,712	0,000	548,712	548,712	0,000	548,712	2,883,879	0,000	2,883,879
State/RTA/Local Transit Funds ⁸		334,703		334,703	61,042		61,042	196,350		196,350	35,350		35,350	35,350		35,350	662,795		662,795
Total Available Resources for Transit				863,718			589,800			735,032			584,062			584,062			3,346,674
Total (All Resources)				2,695,780			2,371,655			2,516,887			2,365,917			2,365,917			12,256,156

TIP Code = fund source designation in CMAP's eTIP Database

- FHWA State Resources are derived from FHWA's apportionment notice 4510.819 (<https://www.fhwa.dot.gov/legregs/directives/notices/n4510819/>) and reflect FFY 18 apportionments as shown in the Federal Management Information System (FMIS) on 10/10/17.
- Bridge funds are funds identified for bridges by IDOT for the seven counties in the CMAP region, in IDOT circular 2016-24, dated 12/22/16.
- Federal resources do not include Metropolitan Planning or State Planning and Research (SPR) funds. These funds are 17,616 and 29,360 in FFY18. SPR funds are deducted from NHPP, STP, HSP, Railway-Highway Crossings and CMAQ per the FAST Act.
- Regional resources are based on FHWA suballocation of apportionment guidance (https://www.fhwa.dot.gov/fo/suballocation_qa.cfm) and IDOT memorandums and circular (2016-24) pertaining to regional resource allocations for STP-Local, TAP-Local, STP-Bridge, STP-County.
- Transit resources are provided to CMAP by the RTA (ordinance No 2016-51) and are current as of 12/15/2016. Federal transit resources are primarily FTA formula funds and do not include competitive grants such as CMAQ that the service Development Credits will continue to be used as a match for the foreseeable future.
- FTA grants require a 20% match. To fulfill the match requirement CTA, Meira, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits in lieu of a cash match. It is anticipated that Transportation Development Credits will continue to be used as a match for the foreseeable future.
- Section 5310 funds are derived from FTA Apportionment tables: <https://www.transit.dot.gov/funding/apportionments/table-8-ly-2017-section-5310-enhanced-mobility-seniors-and-people-0>
- FTA grants are comprised of bonds, sales tax, local funds, etc. for use on capital projects, as reported by the RTA (ordinance No. 2016-61, Schedule I-A)

Note: The match ratio used to calculate the match amount is based on the typical match ratio for each fund source and is assumed to be available from the state and local jurisdictions.