



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: April 20, 2018
Re: Transportation Improvement Program (TIP) Amendments

Since the November committee meeting, project programmers submitted 58 Formal Amendments for Transportation Committee consideration. Additionally, 175 Administrative Amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and a report containing the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#).

Formal Amendment 18-05

A total of 102 **Formal Amendments** were submitted for Transportation Committee approval. A total of 32 new projects added over \$80 million in total cost to the TIP. Another \$90 million was added due to additional project phases being added to the TIP. Thirty (30) cost changes and two (2) project deletions removed \$40 million from the TIP. Schedule and other changes added \$1 million. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of just under \$132 million to the TIP, as summarized below.

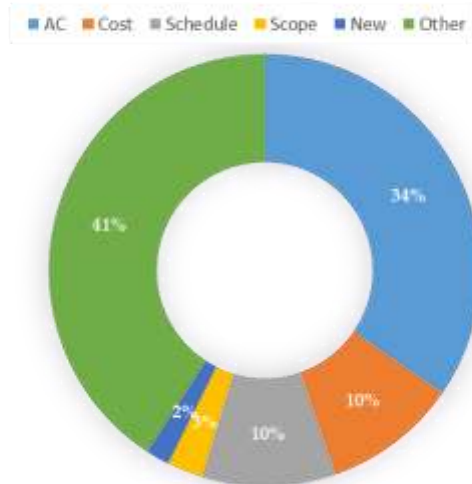
Type of Change	# of Projects	Change in Total Cost	Total Cost Before	Total Cost After
New Project	32	\$80,620,505	\$0	\$80,620,505
Cost change	30	-\$38,969,976	\$3,335,823,275	\$3,296,853,299
Schedule change	17	\$1,435,000	\$118,424,696	\$119,859,696
Phase(s) added or removed	10	\$90,128,876	\$112,545,057	\$202,673,933
Delete project	2	-\$430,000	\$430,000	\$0
Other changes	11	-\$432,622	\$45,344,662	\$44,912,040
Grand Total	102	\$132,351,783	\$3,612,567,690	\$3,744,919,473

Administrative Amendments 18-05.1 and 18-05.2

A total of 338 Administrative Amendments were submitted, reviewed, and accepted by staff on amendment **18-05.1** and **18-05.2**. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or

from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

18-05.1 & 18-05.2 Administrative Amendments
Type of Changes



Ninety-five (95) projects were placed in Advance Construction (AC) and twenty-two (22) were converted from Advance Construction. Cost adjustments made with the AC-related changes added a little over \$2.3 million to the TIP. Cost changes to 34 projects added over \$18 million in total cost, and six (6) new projects added \$12 million. The remaining 181 changes added just over \$100 thousand to the TIP when making schedule changes, minor scope changes, and other changes, including updating project ID numbers and changing the implementation group identifier for reporting. In total, the administrative changes resulted in just over \$33 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown below. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) placed in Advance Construction	95	\$2,759,863	\$2,509,156,048	\$2,511,915,911
Phase(s) converted from Advance Construction	22	-\$456,332	\$102,726,649	\$102,270,317
Cost change	34	\$18,606,685	\$1,573,830,618	\$1,592,437,303
Schedule change	34	\$0	\$634,174,750	\$634,174,750
Minor scope change	9	\$74,495	\$33,169,492	\$33,243,987
New Project	6	\$12,327,087	\$0	\$12,327,087
Other	138	\$32,000	\$2,286,845,552	\$2,286,877,552
Grand Total	338	\$33,343,798	\$7,139,903,109	\$7,173,246,907

ACTION REQUESTED: Approval

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