



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: July 27, 2018
Re: Transportation Improvement Program (TIP) Amendments

Since the June committee meeting, project programmers submitted 98 Formal Amendments for Transportation Committee consideration. Staff also reviewed and accepted 197 Administrative Amendments. Summary information is presented below. A list of projects and a report containing the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#).

Formal Amendment 18-07

A total of 98 **Formal Amendments** were submitted for Transportation Committee approval. Forty-seven (47) new projects added over \$120 million in total cost to the TIP. These projects are primarily additions from IDOT’s recently published Multi-Year Program and recently announced Illinois Transportation Enhancement Program (ITEP) awards. Another \$47 million was added due to cost changes on twenty-eight (28) projects and schedule changes on sixteen (16) projects. Two (2) scope changes added an additional \$4.2 million. One of these changes was the result of combining the scope of two projects, and that addition is offset as part of the removal of \$10.7 million due to five (5) deleted projects. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of just over \$161 million to the TIP, as summarized below.

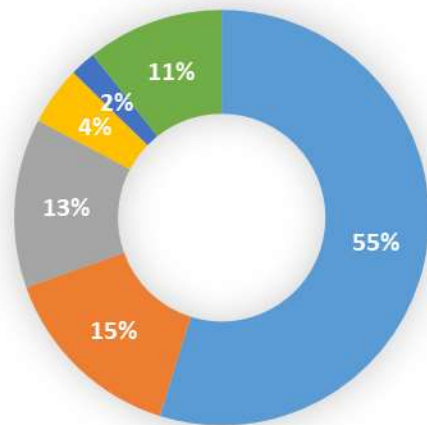
Type of Change	# of Projects	Change in Total Cost	Total Cost Before	Total Cost After
New project	47	\$120,530,220	\$0	\$120,530,220
Cost change	28	\$43,948,985	\$322,954,654	\$366,903,639
Schedule change	16	\$3,080,091	\$3,673,747,117	\$3,676,827,208
Scope change	2	\$4,207,100	\$5,582,600	\$9,789,700
Delete project	5	-\$10,653,500	\$10,653,500	\$0
Grand Total	98	\$161,112,896	\$4,012,937,871	\$4,174,050,767

Administrative Amendment 18-07.1

A total of 197 Administrative Amendments were submitted, reviewed, and accepted by staff on amendment 18-07.1. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

18-07.1 Administrative Amendment Type of Changes

■ AC ■ Cost ■ Schedule ■ New ■ Scope ■ Other



Sixty-eight (68) projects were converted from Advance Construction (AC) and 40 were placed in AC. Cost adjustments made with the AC-related changes added a little over \$1.6 million to the TIP. Cost changes to 29 projects added over \$7.6 million in total cost. Nine (9) new projects added \$4.3 billion. The new projects include the Red Purple Modernization Future Phases – RSP 58B project, which accounts for the majority of the funding added. Without this project, the remaining eight (8) new projects add \$9.8 million to the TIP. The remaining 51 changes added just over \$1 million to the TIP when making schedule, minor scope, and other changes, including updating project ID numbers and project contact information. In total, the administrative changes resulted in just over \$4.3 billion being added to the TIP. The type of change, number of projects affected, and total project cost information is shown on the next page. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) converted from Advance Construction status	68	\$1,645,699	\$643,041,123	\$644,686,822

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) placed in Advance Construction status	40	\$1,058,000	\$252,160,770	\$253,218,770
Cost change below amendment thresholds	29	\$7,617,083	\$1,050,446,077	\$1,058,063,160
New Project	9	\$4,289,842,000	\$0	\$4,289,842,000
Schedule change within TIP years	26	-\$18,446	\$175,491,324	\$175,472,878
Minor scope change	4	\$1,068,020	\$25,459,218	\$26,527,238
Other	21	\$0	\$77,843,263	\$77,843,263
Grand Total	197	\$4,301,212,356	\$2,224,441,775	\$6,525,654,131

ACTION REQUESTED: Approval

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