



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: August 31, 2018
Re: Transportation Improvement Program (TIP) Amendments

Since the August committee meeting, project programmers submitted 58 Formal Amendments for Transportation Committee consideration. Staff also reviewed and accepted 189 Administrative Amendments. Summary information is presented below. A list of projects and a report containing the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#).

Formal Amendment 18-08

A total of 58 **Formal Amendments** were submitted for Transportation Committee approval. Sixteen (16) new projects added over \$56 million in total cost to the TIP. Another \$31.7 million was added due to cost changes on nineteen (19) projects, scope changes on three (3) projects, and the addition of a right-of-way phase on one (1) project. Four (4) projects were deleted, removing \$10 million in total cost. Fourteen (14) schedule changes to move phases into or out of the active TIP years also occurred and one (1) project was completed, with no change to total cost. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of just over \$78 million to the TIP, as summarized below.

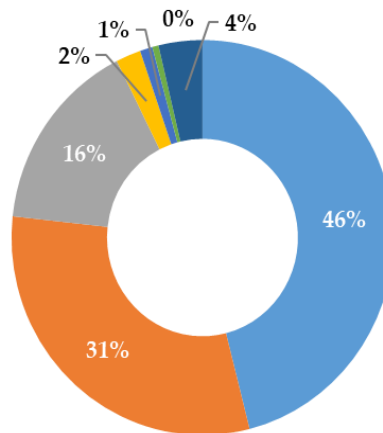
Type of Change	# of Projects	Change in Total Cost	Total Cost Before	Total Cost After
New Project	16	\$56,646,200	\$0	\$56,646,200
Cost change	19	\$25,823,572	\$131,613,958	\$157,437,530
Scope change	3	\$5,480,000	\$14,646,516	\$20,126,516
Phase change	1	\$364,000	\$2,502,500	\$2,866,500
Delete project	4	-\$10,004,881	\$10,004,881	\$0
Schedule change	14	\$0	\$76,568,258	\$76,568,258
Complete project	1	\$0	\$1,090,000	\$1,090,000
Grand Total	58	\$78,308,891	\$236,426,113	\$314,735,004

Administrative Amendment 18-08.1

A total of 189 Administrative Amendments were submitted, reviewed, and accepted by staff on amendment **18-08.1**. These include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

18-08.1 Administrative Amendment Type of Changes

■ AC ■ Schedule ■ Cost ■ New ■ Scope ■ Delete ■ Other



Seventy-nine (79) projects were converted from Advance Construction (AC) and eight (8) were placed in AC, adding a little over \$12 million to the TIP. Cost adjustments made with fifty-eight (58) schedule changes and two (2) minor scope changes added just over \$700,000. Four (4) new projects added \$1.6 million. Thirty (30) cost changes and one (1) project deletion removed over \$24 million in total cost from the TIP. In total, the administrative changes resulted in just under \$10 million in total cost being removed from the TIP. The type of change, number of projects affected, and total project cost information is shown on the next page. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) converted from Advance Construction	79	\$12,255,169	\$2,205,274,709	\$2,217,529,878
Phase(s) placed in Advance Construction	8	\$0	\$56,999,212	\$56,999,212
Schedule change within TIP years	58	\$655,064	\$587,983,201	\$588,638,265
Minor scope change	2	\$50,000	\$1,264,800	\$1,314,800
Cost change below amendment thresholds	30	-\$22,685,539	\$998,911,442	\$976,225,903
Delete project	1	-\$1,900,000	\$1,900,000	\$0
New project	4	\$1,630,000	\$0	\$1,630,000
Other	7	\$0	\$23,340,634	\$23,340,634
Grand Total	189	-\$9,995,306	\$3,875,673,998	\$3,865,678,692

ACTION REQUESTED: Approval of Amendment 18-08

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