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Introduction

A key role of the ON TO 2050 comprehensive regional plan is to establish a list of Regionally Significant Projects (RSPs) to fit within the plan's expected "fiscal constraint," which means the costs of the selected projects can be covered through existing or reasonably expected revenue sources. These RSPs must be identified in ON TO 2050 in order to be eligible to receive federal transportation funds or obtain certain federal approvals. Because the region has limited funds available for expansions or improvements, the RSP evaluation process is intended to generate a list of prioritized projects that help the region meet its goals. Identifying such a prioritized, fiscally constrained list of capital projects is one of the primary purposes of a metropolitan planning organization's (MPO) long-range transportation plan.

More than 100 RSPs have been identified, totaling more than \$219 billion in year of expenditure dollars. Given the tight fiscal climate, only a small number of these projects can be included in ON TO 2050. CMAP staff estimates that the expenditures for operating and maintaining the transportation system to its current state of repair will exceed the core revenues forecasted to be available over the planning horizon 2019-50 by \$24 billion. After adding reasonably expected revenues, the region is forecasted to have approximately \$517 billion in revenues verses a need of \$485 billion just to maintain and operate in current condition. Remaining revenue would be split between reaching a state of good repair, enhancing, and expanding the transportation system. This highly constrained environment generates the need for strong understanding and evaluation of the tradeoffs between projects, policies, and revenue recommendations.

In order to be included in the plan, RSPs are also evaluated for air quality conformity. A transportation system including these projects must not produce pollutants exceeding a pre-set standard known as the motor vehicle emissions budget, which is established to help the region meet national air quality standards and is one part of an overall air pollution reduction strategy. When these conditions are met, the plan is considered to be in air quality conformity. While this document reports changes in air pollution emissions associated with each project individually, the conformity analysis will ultimately be based on all the projects fiscally constrained in the plan (and Transportation Improvement Program) as a whole.

This document describes the RSPs and their expected performance. It also provides background on the process CMAP employed to identify and evaluate them. This is an interim product of ON TO 2050. Through committee and stakeholder discussion in fall 2017 and spring 2018, CMAP will select a recommended set of the projects analyzed in this document to include under fiscal constraint in ON TO 2050. Note that the types of projects considered in ON TO 2050 differs from those considered in GO TO 2040 and previous plans. As discussed below, in addition to expressway and rail capacity projects, the plan considers bus rapid transit (BRT), arterial capacity, and large state of good repair projects.



Process

Definition change from previous plans

Because it is not practical to itemize all projects expected over a multi-decade planning horizon, MPOs typically list only projects of a certain size or type. Northeastern Illinois' previous plan, GO TO 2040, defined "Major Capital Projects" as capacity additions to the expressway system: new lanes, new interchanges between interstates, or entirely new expressways. Major Capital Projects could also describe comparable changes to the transit system, most often a rail extension. The result was a relatively small universe of candidate capital projects which were then evaluated across multiple criteria and prioritized for inclusion in the plan.

In its 2014 MPO certification review, however, the U.S. DOT recommended that the "identification of Major Capital Projects should be based on impact, not scope, of projects." For example, BRT systems may have similar service characteristics and travel benefits to rail transit, and should be included along with more traditional heavy rail and commuter rail projects. Similarly, large reconstruction projects may have regionally significant impacts even if they add little or no capacity to the network. Furthermore, a more holistic definition may also better capture true regional priorities. Ultimately, the planning process allows for considerable flexibility in the types of projects considered.

After extensive discussion with the CMAP committees and governing board, the definition of a RSP for ON TO 2050 is a project that:

- 1. Costs at least \$100 million and (a) changes capacity on the National Highway System (NHS) or is a new expressway or principal arterial, or (b) changes capacity on transit services with some separate rights-of-way or shared right-of-way where transit has priority over other traffic; or
- 2. Costs at least \$250 million, regardless of the facility type or work type.

Candidate projects are compared to the cost thresholds based on current dollars (any conversion to year-of-expenditure, or YOE, cost is carried out by CMAP when necessary to meet federal rules). The entire project cost, not just the cost of the added capacity, is used to determine whether the project is regionally significant.

Note that project submitters may develop a project proposal comprising a program of similar projects if individual projects would not meet the proposed thresholds. Projects that change

capacity are those with non-exempt Transportation Improvement Program (TIP) work types¹, in other words those that are already considered under federal rules to demonstrate air quality conformity. The non-capacity projects that the certification review encouraged the plan to contain are captured in the second threshold of \$250 million.

Solicitation of projects

In spring 2016, staff met with implementers to develop a list of projects that fell within the revised RSP thresholds. In summer 2016, staff coordinated with implementers to ensure that this initial list of RSPs reflected all projects that should be considered for ON TO 2050. Implementers were given the opportunity to suggest projects that were not within their jurisdictional control (for instance, a county could nominate a project on an NHS route controlled by the state). Staff then brought the draft list of capital projects to the CMAP Transportation Committee for review in September 2016.

CMAP then sought public input on the list through a 45-day public comment period. The public was provided with information on the projects already proposed and given an opportunity to recommend additional projects for consideration in ON TO 2050. A total of 18 projects ² ³ were submitted by the public through an online portal. After review, 15 projects submitted by the public met the RSP thresholds and had sufficient information to be considered, while three did not.⁴

The 15 publicly submitted projects included two circumferential monorail routes submitted by researchers affiliated with the Illinois Institute of Technology, three commuter rail conversions to rapid transit and the CrossRail project by Midwest High Speed Rail, eight streetcar/light rail projects submitted by Chicago Streetcar Renaissance, a conversion of Metra Electric service to

⁴ The Tango Ultra-Narrow Commuter Car project is a vehicle purchase for a new car sharing program, not a highway or transit capacity project. The Skytech Transportation proposal is for a concept of combining freight and commuter transportation systems into one system that operates over existing freight rail lines. The proposal does not provide location-specific information or other project details. The South Side Express Bus is estimated to cost less than \$100 million.



¹ Chicago Metropolitan Agency for Planning, "Transportation Improvement Program Work Types," April 2017, http://www.cmap.illinois.gov/documents/10180/33012/TIP+Work+Types_Updated+2-19-13.pdf/780844b6-4d26-4c00-9eeb-0a19e296b9f7.

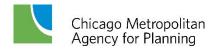
² In addition to the project submittals, staff received a letter in support of the CrossRail Chicago proposal, and a letter from a consortium of 20 organizations and individuals requesting that staff remove the Illiana Expressway project from the list of projects being considered.

³ Details of RSP projects submitted to CMAP by the public are available at http://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d http://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d http://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d https://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d https://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d https://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d https://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d <a href="https://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d <a href="https://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d <a href="https://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d <a href="https://www.cmap.illinois.gov/documents/10180/452175/RSP+Projects+Submitted+for+Consideration/9e1d <a href="https://www.cmap.illinois.gov/doc

rapid transit by the Coalition for a Modern Metra Electric and Cook County, and a new cross-town tollway and transit route submitted by an individual citizen.

The draft final universe of projects to be considered for inclusion in ON TO 2050 is shown in Figures 1 through 7 and listed under "Project descriptions" in this report. The list includes the projects originally identified by implementers, the 15 projects submitted via public comment, an additional add-lanes project along Vollmer Road submitted by Cook County⁵, and seven additional expressway reconstruction and/or capacity addition projects identified by the Illinois Department of Transportation (IDOT).

⁵ This project was submitted through the public comment process but is being treated as an implementer-submitted project.



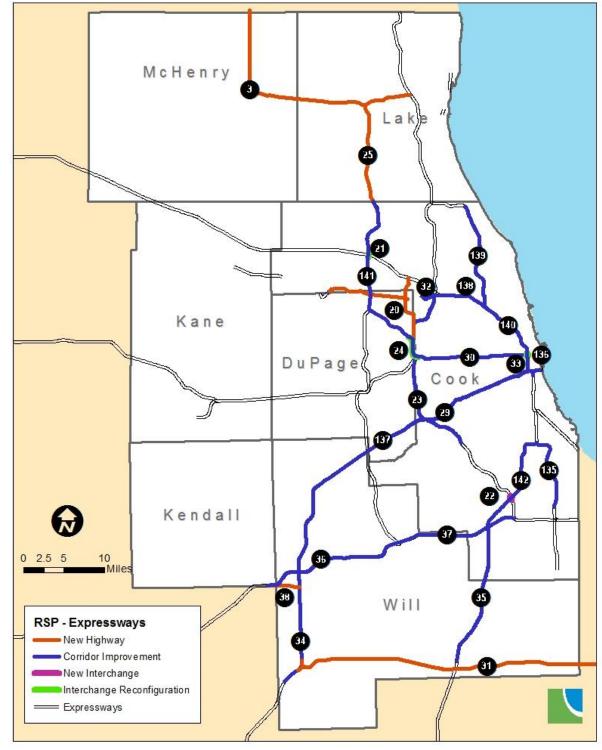


Figure 1. Proposed Regionally Significant Projects – Expressways

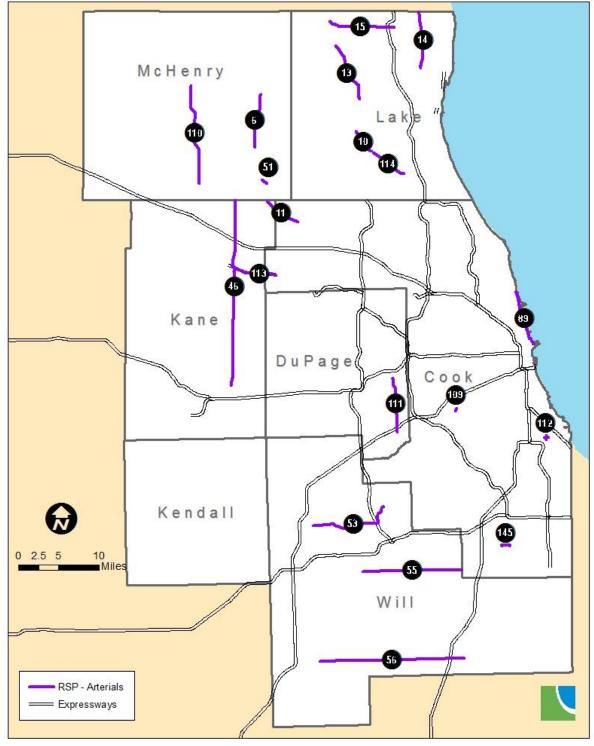


Figure 2. Proposed Regionally Significant Projects - Arterials

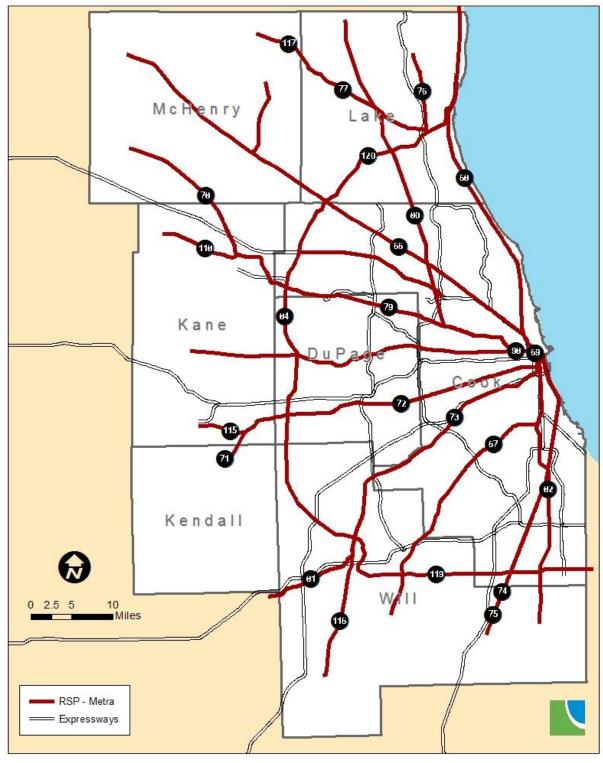


Figure 3. Proposed Regionally Significant Projects - Metra commuter rail

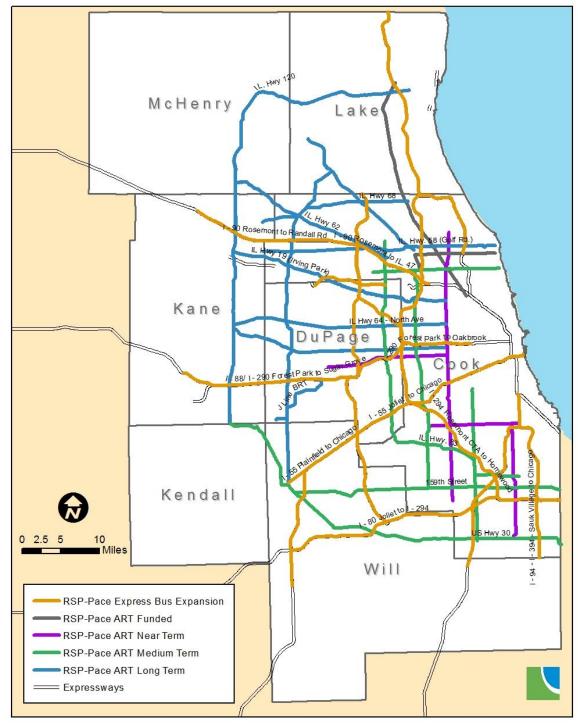


Figure 4. Proposed Regionally Significant Projects - Pace Suburban Bus

Cook 63 RSP - Chicago Transit Authority and Chicago Department of Transportation Mode Bus Rail = Expressways

Figure 5. Proposed Regionally Significant Projects – Chicago Transit Authority and Chicago Department of Transportation urban rail and bus



Cook RSP - Publicly Submitted Projects in the City of Chicago Mode Expressway/Rail = Expressways

Figure 6. Proposed Regionally Significant Projects – publicly submitted projects in the city of Chicago



cHenry Lak Kane DuPage Co Kendall Will RSP - Publicly Submitted Primarily Serving outside of Chicago Rail = Expressways

Figure 7. Proposed Regionally Significant Projects – publicly submitted projects primarily serving area outside Chicago

Evaluation framework

Two public forums were held, in July 2016 on highway projects and in November 2016 on transit projects, to discuss the evaluation measures to be used in the analysis. The outcomes of those forums were then discussed at a subsequent CMAP Transportation Committee meeting.⁶

Project evaluation

Project cost estimates

This section presents the estimated cost of all the major capital projects considered and documents the estimation methodology. Federal rules on fiscal constraint require costs to be in YOE\$ and to include capital as well as operations and maintenance (O&M) costs. Estimates of both types of costs therefore are needed, as well as which years these expenditures are expected to take place. CMAP staff worked with implementers to update project information including scope, costs, phasing plans, and the portion of the project cost that would involve the addition of new capacity. Understanding the project cost dedicated to adding capacity versus the amount needed for maintenance is important in this process because the two cost categories have different budgetary constraints within the planning process.

Capital costs

In most cases, capital costs were provided by the project submitter. For publicly submitted projects, the cost provided by the submitter was used. When no cost was provided, CMAP staff estimated the cost based on unit costs from comparable projects. Note that the level of analysis and engineering completed varies greatly between projects, such that some costs and benefits presented are better understood than others.

When provided in current or earlier year dollars, costs were escalated to YOE\$ by assuming 2.5 percent annual cost inflation, the same assumption used in the ON TO 2050 financial plan for

 $[\]underline{http://www.cmap.illinois.gov/documents/10180/610965/transit+eval+forum+notes.pdf/8e69db80-4f25-49b6-9326-200106a0a7f6.}$



⁶ Presentation materials and recommendations from the highway forum discussed at the September 2016 meeting are available at

http://www.cmap.illinois.gov/documents/10180/574685/RSP+highway+analysis+July+2016+forum+v3.pdf/06a427a7-1be9-47c8-a036-bdde3bf5a097 and

http://www.cmap.illinois.gov/documents/10180/574685/highway eval forum notes July2016.pdf/d7ce40 2e-96b6-4326-9731-2baf4974e831. Presentation materials and recommendations from the transit forum discussed at the November 2016 meeting are available at

 $[\]frac{\text{http://www.cmap.illinois.gov/documents/10180/595578/RSP+transit+analysis+November+2016+forum+\%28002\%29.pdf/0589cc37-ed8f-40f7-b54a-dd20e707b5f8}{\text{and}}$

capital maintenance expenditures. Project phasing was taken into account when that information was available. When the project submitter provided costs in YOE\$ but used a different cost escalation factor, costs were deflated using the project submitter's factor to the base year and then escalated at 2.5 percent.

In CMAP's financial plan, the constrained cost of RSPs is only the amount needed to build and operate new capacity. However, many RSPs include elements of reconstruction as well as capacity addition. For example, add-lanes projects frequently include reconstruction of the existing facility along with addition of the new lane. The proportion of capital costs required for new capacity and reconstruction was provided directly by the project submitter. The ON TO 2050 financial plan separately includes the cost to reconstruct existing facilities under the operations and maintenance allocation category.

Operating costs

Operating costs for highway projects were estimated by applying costs per year per lane-mile to the amount of new capacity, then inflating the cost each year by 2.5 percent. The unit cost estimate for non-tolled highways was derived from IDOT District 1 costs for Fiscal Year 2009-13 operations on the interstate and arterial system. The estimate for Tollway projects was derived from Illinois Tollway-developed operating costs for the Elgin-O'Hare Western Access project. Illiana Expressway operating costs were taken from background material for the Illiana Expressway project study.

Annual operating costs for transit projects relied on relevant project studies when available. When a plan was unavailable, operating costs were estimated using the revenue service hours calculated from service plans provided by the project submitter, and unit costs from taken from the National Transit Database (NTD) for 2015. Again, operating costs were inflated by 2.5 percent each year. In a few cases, improvements to existing lines are expected to decrease operating costs, generally by making service faster and thus reducing revenue hours required for a given number of runs. Anticipated fares associated with a project – calculated as the service board-specific average fare from the 2015 NTD times the annual number of new riders on the project – were subtracted from the operating cost.

Cost summary for projects

The full list of projects with costs is presented in Table 1. The table below contains the new capacity costs considered for fiscal constraint, while the last column contains the project reconstruction costs. The project capital costs are shown in 2018\$ for comparison purposes. Costs for new capacity in YOE\$ are calculated from the 2018\$ capital costs and use project submitter-provided implementation years and percent of cost for new capacity. Where no implementation year is available, the year of construction is assumed to be 2034, the midpoint

⁷ The definition of "new capacity" is not necessarily the same as that used for programs such as FTA core capacity.



of the planning period. Note that, ultimately, some projects will have revenues associated with them from tolling and value capture that help offset their costs in the ON TO 2050 financial plan.

Table 1. Costs of Regionally Significant Projects

	Project	information	1			Cost fo	ts,		
Description	RSP ID	Project submitter	Year of construction	Capital cost, 2018\$b	Percent of cost for new capacity	Capital cost, YOE\$b	Operating costs to 2050, YOE\$b	Total project cost, YOE\$b	Reconstruction costs, YOE\$b
West			,						
Loop Transportation									
Center Phase I (Union	0.5		2020	0.61	4000/	0.66	0.0 =	0.51	0.00
Station) Improvements	85	CDOT	2020	0.61	100%	0.66	0.05	0.71	0.00
Mid-City Transitway	87	CDOT	2041	6.73	100%	12.24	0.59	12.83	0.00
West Loop									
Transportation Center									
Phase II	88	CDOT	2034	2.04	100%	3.12	0.15	3.27	0.00
River North-									
Streeterville Transit	4.00		2020	0.45	4000/	0.45	0.50	0.45	0.00
Improvements	103	CDOT	2020	0.15	100%	0.17	0.50	0.67	0.00
South Lakefront-									
Museum Campus	104	CDOT	2020	0.20	100%	0.22	0.11	0.33	0.00
Access Improvement North Branch	104	CDO1	2020	0.20	100%	0.22	0.11	0.33	0.00
Transitway	148	CDOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A
O'Hare Airport Express	140	CDO1	IN/A	11/11	1 1/11	11/11	11/11	11/11	IN/A
Train	149	CDOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	145	Cook	2022	0.10	5%	0.01	0.00	0.01	0.11
Vollmer Rd Red Line Extension	143	COOK	2022	0.10	3%	0.01	0.00	0.01	0.11
(South)	57	CTA	2022	2.07	95%	2.19	0.81	3.00	0.12
Red Purple	37	CIT	2022	2.07	7570	2.17	0.01	3.00	0.12
Modernization Phase									
One	58A	CTA	2020	2.14	62%	1.44	0.30	1.74	0.88
Red Purple				-					
Modernization Future									
Phases	58B	CTA	2026	4.28	60%	3.23	0.25	3.48	2.15
Blue Line West									
Extension	59	CTA	2041	1.30	94%	2.29	0.14	2.42	0.15
Brown Line Extension	60	CTA	2041	4.72	98%	8.94	0.11	9.05	0.18
Circle Line South	61	CTA	2041	1.14	75%	1.65	0.16	1.81	0.55
Circle Line North	62	CTA	2041	2.55	75%	3.70	0.07	3.77	1.23
Orange Line Extension	63	CTA	2041	0.81	100%	1.57	0.02	1.59	0.00

	Project	information	L .			Cost fo	r new ca	pacity	ts,
Description	RSP ID	Project submitter	Year of construction	Capital cost, 2018\$b	Percent of cost for new capacity	Capital cost, YOE\$b	Operating costs to 2050, YOE\$b	Total project cost, YOE\$b	Reconstruction costs, YOE\$b
CTA Yellow Line Enhancements and Extension	64	СТА	2041	0.48	100%	0.93	0.02	0.94	0.00
Blue Line Forest Park Branch Reconstruction	93	СТА	2022	1.73	16%	0.32	-0.04	0.27	1.66
Brown Line Capacity Expansion	94	СТА	2025	1.73	30%	0.63	0.02	0.65	1.48
Ashland Ave BRT	106	CTA	2022	0.17	75%	0.15	-0.01	0.14	0.05
Green Line Extension	107	CTA	2041	1.03	92%	1.75	0.02	1.76	0.15
South Halsted BRT	108	CTA	2020	0.15	75%	0.12	0.04	0.16	0.04
Blue Line Capacity Project	147	СТА	2022	0.83	39%	0.37	0.18	0.54	0.57
IL-31 Front St	6	IDOT	2022	0.12	100%	0.13	0.00	0.14	0.00
IL-60	10	IDOT	2022	0.13	100%	0.14	0.00	0.15	0.00
IL-62/Algonquin Rd	11	IDOT	2022	0.12	100%	0.14	0.00	0.14	0.00
IL-83/Barron Blvd	13	IDOT	2022	0.12	100%	0.14	0.01	0.14	0.00
IL-131/Greenbay Rd	14	IDOT	2022	0.16	100%	0.19	0.01	0.19	0.00
IL-173/Rosecrans Rd	15	IDOT	2022	0.12	100%	0.14	0.01	0.15	0.00
I-290 Eisenhower Reconstruction and Managed Lane	30	IDOT	2025	2.07	20%	0.52	0.00	0.52	2.06
Illiana Expressway	31	IDOT	2034	1.03	100%	1.60	0.10	1.70	0.00
I-190 Access Improvements	32	IDOT	2025	0.24	20%	0.06	0.00	0.06	0.24
Jane Byrne Interchange Reconstruction	33	IDOT	2020	0.42	20%	0.09	0.00	0.09	0.37
I-55 Add Lanes and Reconstruction	34	IDOT	2041	0.86	20%	0.32	0.00	0.32	1.28
I-57 Reconstruction	35	IDOT	2045	0.83	0%	0.00	0.00	0.00	1.70
Western I-80 Reconstruction and Mobility Improvements	36	IDOT	2025	1.40	20%	0.35	0.00	0.35	1.40
I-80 Managed Lanes	37	IDOT	2025	0.46	80%	0.46	0.02	0.48	0.12
I-80 to I-55 Connector	38	IDOT	2025	0.10	100%	0.13	0.01	0.14	0.00
North Lake Shore Drive Improvements	89	IDOT	2020	2.75	10%	0.29	0.00	0.29	2.60
IL-43/Harlem Ave	109	IDOT	2020	0.22	5%	0.01	0.00	0.01	0.22



	Project	information	1			Cost fo	r new ca	pacity	ts,
Description	RSP ID	Project submitter	Year of construction	Capital cost, 2018\$b	Percent of cost for new capacity	Capital cost, YOE\$b	Operating costs to 2050, YOE\$b	Total project cost, YOE\$b	Reconstruction costs, YOE\$b
IL-47	110	IDOT	2020	0.31	50%	0.17	0.00	0.17	0.17
IL-83/Kingery Hwy	111	IDOT	2020	0.10	100%	0.11	0.01	0.12	0.00
US-12/95th St	112	IDOT	2020	0.16	5%	0.01	0.00	0.01	0.16
US-20/Lake St	113	IDOT	2020	0.11	5%	0.01	0.00	0.01	0.11
US-45/Olde Half Day Rd	114	IDOT	2020	0.11	100%	0.12	0.00	0.12	0.00
I-94 Bishop Ford Expressway Reconstruction	135	IDOT	2025	0.84	5%	0.05	0.00	0.05	0.99
I-90/1-94 Kennedy and Dan Ryan Expressways Reconstruction	136	IDOT	2025	3.74	20%	0.93	0.00	0.93	3.72
I-55 Stevenson Expressway Reconstruction	137	IDOT	2035	3.42	5%	0.27	0.00	0.27	5.17
I-90 Kennedy Expressway Reconstruction	138	IDOT	2035	1.84	20%	0.59	0.00	0.59	2.34
I-94 Edens Expressway Reconstruction	139	IDOT	2035	1.92	20%	0.61	0.00	0.61	2.44
I-90/I-94 Kennedy Expressway Reconstruction	140	IDOT	2045	1.66	20%	0.68	0.00	0.68	2.70
I-290/IL-53 Reconstruction	141	IDOT	2045	3.02	5%	0.31	0.00	0.31	5.85
I-57 Add Lanes	142	IDOT	2045	1.27	20%	0.52	0.00	0.52	2.06
I-55 Stevenson Managed Lanes	146	IDOT	2025	0.70	100%	0.85	0.07	0.92	0.00
Central Avenue	151	IDOT	2020	0.13	0%	0.00	0.00	0.00	0.09
Randall Rd	46	Kane	2034	0.30	100%	0.48	0.01	0.49	0.00
McHenry-Lake									
Corridor	3	McHenry	2040	1.22	100%	2.17	0.02	2.19	0.00
North Algonquin Fox River Crossing	51	McHenry	2040	0.04	100%	0.10	0.00	0.10	0.00
Metra UP Northwest Improvements and									
Extension	66	Metra	2035	0.72	50%	0.56	0.04	0.60	0.56



	Project	information	l			Cost fo	r new ca	pacity	ts,
Description	RSP ID	Project submitter	Year of construction	Capital cost, 2018\$b	Percent of cost for new capacity	Capital cost, YOE\$b	Operating costs to 2050, YOE\$b	Total project cost, YOE\$b	Reconstruction costs, YOE\$b
SouthWest Service				•					
Improvements / 75th St CIP Elements	67	Metra	2025	1.70	25%	0.52	-0.02	0.50	1.56
UP North	68	Matus	2025	0.00	250/	0.20	0.06	0.45	1 15
Improvements		Metra	2035	0.98	25%	0.38	0.06	0.45	1.15
UP West Improvements Rock Island	69	Metra	2035	0.39	25%	0.15	0.01	0.16	0.46
Improvements	70	Metra	2035	0.57	25%	0.23	0.03	0.25	0.68
BNSF Extension- Oswego/Plano	71	Metra	2045	0.45	100%	0.90	0.01	0.91	0.00
BNSF Improvements	72	Metra	2035	0.27	25%	0.11	0.00	0.10	0.32
Heritage Corridor									
Improvements	73	Metra	2035	0.28	25%	0.11	0.08	0.19	0.32
Metra Electric Improvements	74	Metra	2035	0.95	75%	1.12	1.08	2.19	0.37
Metra Electric Extension	75	Metra	2045	1.18	100%	2.36	0.08	2.44	0.00
Milwaukee District North Extension- Wadsworth	76	Metra	2045	0.47	100%	0.94	0.15	1.09	0.00
Milwaukee District	, 0	TVICTIA	2010	0.17	10070	0.51	0.10	1.07	0.00
North Improvements	77	Metra	2035	0.69	25%	0.27	0.05	0.32	0.82
Milwaukee District									
West Extension- Marengo	78	Metra	2045	0.67	100%	1.35	0.02	1.37	0.00
Milwaukee District									
West Improvements North Central Service	79	Metra	2035	0.64	25%	0.25	0.02	0.27	0.75
Improvements	80	Metra	2035	0.51	50%	0.40	0.23	0.63	0.40
Rock Island Extension	81	Metra	2045	0.50	100%	1.00	0.00	0.99	0.00
SouthEast Service	82	Metra	2045	4.98	75%	7.50	0.42	7.92	2.50
STAR Line	84	Metra	2045	3.13	100%	6.28	0.40	6.69	0.00
A-2 Crossing	98	Metra	2025	0.72	25%	0.22	-0.05	0.17	0.66
BNSF Extension-Sugar									
Grove	115	Metra	2045	0.38	100%	0.75	0.02	0.77	0.00
Heritage Corridor Extension	116	Metra	2045	0.17	100%	0.34	0.01	0.35	0.00
Milwaukee District North Extension-	-20			3,2,		3.01	2.01	2.00	2.00
Richmond	117	Metra	2045	0.37	100%	0.73	0.04	0.78	0.00



	Project	information	1			Cost fo	r new ca	pacity	ES,
Description	RSP ID	Project submitter	Year of construction	Capital cost, 2018\$b	Percent of cost for new capacity	Capital cost, YOE\$b	Operating costs to 2050, YOE\$b	Total project cost, YOE\$b	Reconstruction costs, YOE\$b
Milwaukee District	, ,		,						
West Extension-	110	Matua	2045	0.44	100%	0.00	0.01	0.01	0.00
Hampshire STAR Line Eastern	118	Metra	2045	0.44	100%	0.89	0.01	0.91	0.00
Segment Segment	119	Metra	2045	1.72	100%	3.46	0.27	3.73	0.00
STAR Line Northern	117	Metru	2010	1.72	10070	0.10	0.27	0.70	0.00
Segment	120	Metra	2045	1.41	100%	2.82	0.21	3.03	0.00
Pulse-ART Expansion									
Near Term	102A	Pace	2021	0.17	100%	0.13	0.95	1.08	0.00
Pulse-ART Expansion		_							
Mid Term	102B	Pace	2028	0.42	100%	0.37	1.31	1.68	0.00
Pulse-ART Expansion	102C	Pace	2035	0.82	100%	0.86	2.76	3.61	0.00
Far Term									
Express Bus Expansion	105	Pace	2034	1.81	100%	1.85	1.73	3.57	0.00
Rock Island RER Service	121	PS*	2034	0.57	100%	0.90	1.02	1.92	0.00
UP North RER Service UP Northwest RER	122	PS*	2034	1.87	100%	2.95	1.58	4.53	0.00
Service Service	123	PS*	2034	2.30	100%	3.62	1.30	4.92	0.00
CrossRail Chicago	124	PS*	2034	2.65	50%	2.03	0.48	2.51	2.03
North Lakefront Light	124	10	2004	2.03	30 70	2.03	0.40	2.51	2.00
Rail Line	125	PS*	2034	0.54	100%	0.83	-0.46	0.37	0.00
South Lakefront Light									
Rail Line	126	PS*	2034	0.80	100%	1.23	0.40	1.63	0.00
Superloop Light Rail									
Line	127	PS*	2034	0.49	100%	0.75	0.35	1.10	0.00
Madison Street and									
Jackson Street Light Rail Lines	128	PS*	2034	0.25	100%	0.39	0.33	0.72	0.00
Clark Street Light Rail	120	10	2004	0.20	10070	0.07	0.00	0.72	0.00
Line	129	PS*	2034	0.44	100%	0.67	0.26	0.94	0.00
Downtown Ring Light									
Rail Line	130	PS*	2034	0.66	100%	1.01	0.52	1.53	0.00
The Burnham Ring									
Light Rail Line	131	PS*	2034	1.64	100%	2.50	1.13	3.63	0.00
Cross-Town Tollway	124	DC*	2024	10.20	1000/	15 (0	0.06	15.00	0.00
and CTA Route	134	PS*	2034	10.20	100%	15.60	0.06	15.66	0.00
Modern Metra Electric	143	PS*	2034	1.02	20%	0.31	0.28	0.59	1.25

	Project	information	1			Cost fo	r new ca	apacity	ts,
Description	RSP ID	Project submitter	Year of construction	Capital cost, 2018\$b	Percent of cost for new capacity	Capital cost, YOE\$b	Operating costs to 2050, YOE\$b	Total project cost, YOE\$b	Reconstruction costs, YOE\$b
S.M.A.R.T Suburban									
Metropolitan Area									
Rapid Transit	144	PS*	2034	15.30	100%	23.39	0.99	24.38	0.00
Elgin O'Hare Western	20	T - 11	2024	1.50	1000/	1.06	0.00	1.04	0.00
Access	20	Tollway	2024	1.58	100%	1.86	0.08	1.94	0.00
I-290/IL 53/I-90									
Interchange Improvement	21	Tollway	2030	0.30	0%	0.00	0.00	0.00	0.45
I-294/I-57 Interchange		Tonvay	2000	0.00	0 70	0.00	0.00	0.00	0.10
Addition	22	Tollway	2024	0.36	100%	0.42	0.00	0.42	0.00
I-294 Central Tri-State									
Reconstruction and									
Mobility Improvements	23	Tollway	2022	1.52	10%	0.17	0.00	0.17	1.52
I-290/I-294 Interchange Improvement	24	Tollway	2021	0.51	0%	0.00	0.00	0.00	0.55
Tri-County Access (IL									
53/120)	25	Tollway	2030	2.52	100%	3.39	0.06	3.45	0.00
Caton Farm-Bruce Rd		•							
Corridor	53	Will	2034	0.41	59%	0.39	0.01	0.40	0.27
Laraway Rd	55	Will	2025	0.21	50%	0.13	0.00	0.13	0.13
Wilmington-Peotone Rd	56	Will	2025	0.26	50%	0.16	0.01	0.17	0.16

^{*}PS – Publicly submitted

Evaluation measures

An objective of the planning process is to identify projects which help the region meet its transportation, economic, land use, environmental, and quality of life goals. The evaluation framework classifies performances into three categories: addressing today's needs, improving 2050 travel, and implementing ON TO 2050 planning priorities. The following discussion describes the project evaluation measures within those categories.

Addressing today's needs

Given the region's scarce resources and the significant deficiencies on the system – ranging from safety problems on highways to capacity constraints on the rail system – ON TO 2050 evaluates projects based on the severity of existing needs at a project location. If a proposed highway capacity project addresses an area with high congestion, high crash rate, and poor pavement condition, then it should be a higher priority than a project where these needs are not as great. Different measures are used to evaluate the needs that transit (Table 2) and highway (Table 3) projects address. For more details on the evaluation measures, see Appendix A.

Table 2. Current need measures for transit project evaluation

Average asset condition	The weighted average condition of each line's transit assets is developed using the RTA's Capital Optimization Support Tool and underlying asset inventories from the RTA's most recent capital asset condition assessment. ⁸ Individual assets or groups of assets across the system have been assigned a numerical rating based on age and FTA's asset condition scale where 5 is "like new" and 1 is "in need of immediate repair." These conditions are averaged across each line and weighted by estimated replacement cost in
	order to develop this measure. Low numbers indicate that a line has many old assets in need of replacement; high numbers indicate that a particular line is newer. A project that addresses assets in poorer condition is considered a higher priority.
Capacity constraint	Capacity constraints limit the amount of service that can be provided and lead to crowded conditions. Capacity is measured as the ratio of maximum passenger loads to capacity on CTA rail and, on Metra, the number of trains each day where 95% or more of the seats are occupied. Projects that address more significant capacity constraints are considered higher priority. The raw capacity constraint values were also rescaled to compare more easily between Metra and CTA in a way described in the Appendix A.
Reliability	Reliability is measured as route on-time performance (Metra) or headway adherence (bus, CTA rail). The source is transit agency data.
ADA improvement	ADA compliance is a significant need on the existing transit system and an area where the transit agencies will be making significant investments. This

⁸ Regional Transportation Authority, "Capital Asset Condition 2016: Year 5 Assessment," December 2016, http://rtachicago.org/files/documents/businessandfinance/capitalassetconditionassessment/2016%20Capital%20Asset%20Condition%20Assessment%20Report.pdf.



measure is "Yes" if a project significantly reduces or eliminates an existing
ADA deficiency. Otherwise the rating is "No."

Table 3. Current need measures for highway project evaluation

Structural deficiency of	Measured as square feet of bridge deck on bridges along a project that are
bridges	categorized as deficient. Projects that address a greater amount of
	structurally-deficient bridge deck area are considered higher priority.
Pavement condition	For arterials, a combination of Condition Rating System (CRS) and
	International Roughness Index (IRI) is used, scaled 1-100 from best-to-worst
	condition for the NHS system. For expressways, pavement condition is
	additionally evaluated by median pavement age of the project segments.
	Projects that address older pavements or pavements in worse condition are
	considered higher priority.
Safety	The severity of safety problems addressed by a project is measured by the
	rate of serious injury and fatal crashes occurring per VMT on the project
	segments, scaled 1-100. A project addressing a more severe safety problem is
	considered a higher priority.
Mobility	Mobility is measured as a combination of the intensity of congestion
	(measured with the Travel Time Index, or TTI) and the duration of
	congestion (measured as hours of congestion throughout the day). The
	measures are weighted equally and rescaled 1-100. A capacity project
	addressing a more severe congestion problem is considered a higher
	priority.
Reliability	This measure rates the severity of existing travel time unreliability using the
	planning time index (PTI), scaled to a value 1-100. A capacity project
	addressing a more severe reliability problem is considered a higher priority.

2050 performance

Projects are also evaluated based on how they are expected to perform in 2050 (Tables 4 and 5). For expressway projects, CMAP's four-step travel demand model was used to model each project and estimate reductions in congestion, changes in crash rates, and changes in other measures expected from implementing candidate projects. The evaluation was supported by generic modeling on the NHS arterials using the four-step model rather than on a project-by-project basis. The Regional Transportation Authority (RTA) computed 2050 transit project performance using a combination of the FTA's Simplified Trips on Projects (STOPS) model developed and calibrated for northeastern Illinois and the RTA Access Tool created to measure the accessibility of jobs by transit.

Travel conditions in 2050 with and without the projects were compared. The change between no-build (without the project) and build (with the project) measures was calculated by using the difference between the appropriate scenarios. The 2050 projections use CMAP's 2050



Socioeconomic forecast.9 All projects were evaluated using the region's existing and committed network, which includes the existing 2015 road and transit network plus projects from the Northeastern Illinois TIP¹⁰ that are expected to exist in 2050. Each build scenario included the existing and committed network plus the project in question. For phased transit projects (such as the Circle Line and Red Purple Modernization), later phases had their no-build scenarios adjusted to included earlier phases on top of the 2015 base network. The characteristics of individual projects were coded into the model based on information supplied by the project submitters. More details on the evaluation measures are available and Appendix A.

In addition to reporting absolute project benefits, project cost-effectiveness was also computed using the current year (2018) capital cost of the project plus 10 years of operating cost, divided by each evaluation measure. This results in an estimated cost per unit of change; for example dollars per new rider or dollars per minute of travel time change.

Table 4. 2050 performance measures for transit project evaluation

Project ridership (daily)	The number of boardings on the project in 2050, reflecting the total number
	of users benefitted by the project.
Regional ridership	The incremental change in transit use, measured as transit person-trips per
(daily)	day, caused by the project in 2050. This shows how much a project increases
	overall regional ridership.
Work trip transit travel	This measure computes the difference in average commute time for workers
time (minutes)	region wide.
Project user commute	This measure computes the difference in average commute time for project
time (minutes)	users where transit could be used in both build and no-build scenarios. It
	excludes areas where transit was not available in the no-build scenario.
Job accessibility (count	Measures the change in the average number of jobs each household in the
of jobs)	region can reach by transit within both 60 and 90 minutes.
Fatalities and serious	This is an estimate of fatalities and serious injuries (type K and A) avoided
injuries per year	due to mode shift from auto to transit.

Table 5. 2050 performance measures for expressway project evaluation

Congested vehicle	Congested VHT measures the time all vehicles in total spend in congestion.
hours traveled (VHT)	If a project reduced a typical trip time in congested conditions by five
in region (hours daily)	minutes for 10,000 cars, then the change in congested VHT would be five
	minutes * 10,000 cars ÷ 60 minutes/hour = 833 hours saved.
Congested VHT in	Because in some cases a project may have a modest impact on performance
corridor (hours daily)	at the regional scale but a large impact in the vicinity of the project, this

⁹ Chicago Metropolitan Agency for Planning, "ON TO 2050 Socioeconomic forecast," 2018, http://www.cmap.illinois.gov/onto2050/socioeconomic-forecast. Additional forecast data are available on the <u>CMAP Data Hub</u>.

¹⁰ The TIP, available at https://etip.cmap.illinois.gov/, is a compendium of funded projects on which some phase of work is expected in the next five years.



	measure assesses the reduction in congested VHT for all vehicles within a						
	five-mile buffer around the project.						
Regional work trip	Measures the change in the average travel time for commutes beginning						
travel time (minutes)	anywhere in the CMAP area.						
Work trip travel time	Measures the change in the average travel time for commutes beginning						
within corridor	only in the five-mile buffer around the project.						
(minutes)							
Job accessibility (count	Measures the change in the average number of jobs each household can						
of jobs)	reach by auto within 45 minutes.						
Fatalities and serious	This measure estimates the change in fatalities and serious injuries (type K						
injuries per year	and A) resulting from the project.						

Planning priorities

The projects were assessed for their contributions to existing GO TO 2040 and emerging ON TO 2050 priorities (Table 6). Given the important role of Inclusive Growth in ON TO 2050, the evaluation looks closely at how well projects would benefit residents of EDAs, places with high concentrations of low income residents, persons of color, or residents with limited English language proficiency. To assess a project's ability to help the region grow economically, the analysis also examines aspects of the economic impact and support of freight movement of proposed projects. To support ON TO 2050's reinvestment recommendations, the analysis examines how well a project supports infill development in already-developed parts of the region. For highway investments, the analysis furthermore examines how projects might encourage development in priority conservation areas and sensitive water resources, or place additional burdens on areas with groundwater scarcity. More details on the evaluation measures are available in Appendix A.

Table 6. Planning priorities for transit projects

Project use by residents of	This is the proportion of project ridership estimated to come from EDAs
Economically Disconnected	and measures the degree to which a project directly benefits those areas.
Areas (EDAs)	
Support for infill	Captures the degree to which a project supports growth in areas that are
development	appropriate for infill development based on a 1-100 index. Projects that
	serve areas that are highly supportive of infill receive up to 100, while
	projects that serve areas that minimally support infill score as little as 0.
Economic impact due to	Annual dollar value of increased labor productivity by enhanced
industry clustering	businesses-to-business interaction and access to larger labor pool
	brought about by a project's changes to transit travel times.
Freight improvement	Measures the impact the project will have on critical freight supporting
	infrastructure such as truck routes and freight rail. Benefits to freight are
	rated on a -25 to 100 scale, with -25 representing potential disbenefits
	and 100 representing significant improvements to freight movement.
Number of low barrier to	This measure assesses the average number of higher-wage jobs that do
entry jobs accessible for	not require a college degree that are accessible to households living in
residents of EDAs	EDAs within 60 and 90 minutes by transit.



Greenhouse gas emissions	By reducing auto vehicle miles traveled (VMT), transit projects tend to
(metric tons/day in 2050)	reduce greenhouse gas emissions.

Table 7. Planning priorities for highway projects

Congested VHT for heavy	To estimate project benefits to freight, this measure captures the change
,	
trucks in region (hours	in congested VHT for heavy commercial vehicles.
daily)	
Congested VHT for heavy	Measures the change in congested VHT, but for heavy commercial
trucks in corridor (hours	vehicles only and within a five-mile buffer around the project.
daily)	
Freight improvement	Measures the impact the project will have on freight based on specific
	changes the project will include.
Greenhouse gas (GHG)	Emissions of GHGs by autos is sensitive both to total VMT and vehicle
emissions (metric tons/day)	speed.
	1
Development pressure in	By increasing highway access, highway projects may encourage
conservation areas (count	development in important conservation areas. For expressways, this
of new households)	measure estimates the potential increase in households in conservation
	areas. For arterials, the measure of impact is simply the number of acres
	of priority conservation area within the project's travel shed, converted
	to a 1-100 score.
Direct impact on	Conservation areas within close proximity to a transportation project
conservation areas	can be damaged in the process of roadway expansion, or by increased
	traffic volumes. This measure indicates the level of direct impact a
	project has on nearby natural areas.
Development pressure in	Similar to development pressure in conservation areas, this measure
areas at risk of	
	evaluates the potential increase in number of households in areas with
groundwater desaturation	groundwater desaturation.
(count of new households)	
Impervious area (acres)	Increased impervious surface is a proxy for negative impacts on water
	resources. This measure estimates total new impervious surface created
	either as a direct result of the road project or based on the projected
	spinoff development.
Project use by residents of	This is the proportion of VMT on a project from trips originating in
EDAs (percent of VMT)	EDAs, and reflects the degree to which a project directly benefits those
,	areas.
Fine particulate matter	Fine particulate emissions have a negative impact on public health. This
emissions in EDAs (g/day)	measure determines the degree to which a project would cause changes
chilosions in ED713 (g/day)	in fine particulate matter emissions in EDAs where health impacts are
	*
A 21.114 C1 1 1	expected to be especially high.
Accessibility of low barrier	This measure assesses the average number of higher-wage jobs that do
to entry jobs for residents of	not require a college degree that are accessible to households living in
EDAs (count of jobs)	EDAs within 45 minutes by auto.
Economic impact due to	Dollar value of increased labor productivity by enhanced businesses-
industry clustering (dollars	business interaction and access to larger labor pool brought about by a
per year)	project's changes to transit travel times.

Support for infill	Captures the degree to which a project supports growth in areas that are							
development	appropriate for infill development based on a 1-100 index. Projects that							
	serve areas that are highly supportive of infill receive up to 100, while							
	projects that serve areas that minimally support infill score as little as 0.							
Benefit to key industries	This measure assesses the degree to which projects benefit key							
	industries. Key industries were identified by the number of jobs in							
	regionally specialized, export-oriented industries with higher than							
	average in-region transportation costs.							
Benefit to areas with	This measure identifies the degree to which projects benefit distressed							
industrial vacancy	industrial areas. Distressed industrial areas were identified by current							
	vacancy. Projects serving distressed industrial areas are considered to be							
	higher priority because of their ability to improve these area's							
	competitiveness.							

Evaluation highlights

This section discusses highlights of the evaluation. It is important to emphasize that the evaluation is a planning-level comparison rather than the more detailed modeling required for project studies. The inclusion of an evaluation of existing system needs is new for ON TO 2050, and as a result certain projects which appear to have limited benefits based only on modeling have clearer value. For example, several projects with modest mobility benefits, such as the reconstruction and widening of I-80 from Ridge Road to US 30 (RSP 36), can be more readily justified on the basis of the need to rebuild the existing infrastructure. These projects also often support significant existing jobs and households.

Note that several projects that are funded or under construction were not evaluated. These projects include: Elgin O'Hare Western Access (RSP 20), Red Purple Modernization Phase One (RSP 58A), and the Jane Byrne Interchange (RSP 33). Two projects were not modeled due to the limits of modeling station level improvements in STOPS: West Loop Transportation Center Phase I (RSP 85) and West Loop Transportation Center Phase II (RSP 88). Three projects were not submitted to CMAP in time to complete evaluation modeling: Central Avenue (RSP 151), the North Branch Transitway (RSP 148), and O'Hare Airport Express Train (RSP 149).

Transit

The analysis of how well the proposed transit projects meet today's needs on the system indicates that a number of projects address significant capacity constraints as well as state of good repair issues. At the top of this list is Red Purple Modernization Future Phases (RSP 58B), which also has the best 2050 performance and is relatively cost-effective in terms of 2050 performance. The Blue Line Forest Park Branch reconstruction (RSP 93) also addresses a significant state of good repair need, but it is less capacity-constrained. A number of Metra improvement projects also address significant asset condition and capacity needs. Many of the same transit projects perform well in supporting planning priorities. For example, RPM Future



Phases, Pace express bus expansion, Pace Pulse, Forest Park Reconstruction, and the Red Line South Extension all perform well in this area.

The evaluation compares project performance on an absolute basis as well as based on cost-effectiveness (dollar per unit benefit). In terms of 2050 performance on mobility measures, the Arterial Rapid Transit (ART) and BRT projects and a handful of Metra improvements to existing lines perform well both on an absolute and on a cost-effectiveness basis. The Pace express bus expansion as well as the Pace Pulse networks perform well on either approach. Interestingly, the longer-term Pace Pulse routes perform better on growth in ridership and access to jobs than the short- and mid-term routes, partly because they serve areas not currently served well by transit, but which are expected to have significantly higher population and employment by 2050. Nevertheless, the short-term Pace Pulse routes perform better on a cost-effectiveness basis because the long-term routes add many more service hours. Note that, because they are at different stages of project development, the cost estimates used in the calculation of cost-effectiveness may have different levels of uncertainty across projects.

In general, the largest and most expensive projects tend to have the highest mobility benefits. These projects are not always cost effective. For example, the \$15 billion publicly submitted SMART monorail project (RSP 144) would add 115 miles of track, which is over five times more mileage than the next largest project. Accordingly, it has high absolute impacts on transit ridership and access to jobs by transit in the region. However, it has low cost-effectiveness on these measures. The Crosstown Expressway plus rail (RSP 134) – a project last considered four decades ago, before its federal funding was redirected to transit projects due to opposition over community impacts – has the largest mobility benefits of any highway project and is also the most expensive. However, the Crosstown still performs relatively well for mobility benefits on a cost-effectiveness basis.

Highway

Highway project performance is mixed, similarly to transit, and results vary between the basic measures and cost-effectiveness measures. The Tri-County Access (IL 53/120) (RSP 25) – modeled as a four-lane, 45-mph tolled roadway – continues to demonstrate large improvements in congestion and commute time and also performs relatively well on a cost-effectiveness basis. However, it also has significant potential negative environmental impacts. The managed lane on the Stevenson Expressway has the highest mobility benefits on a cost-effectiveness basis, but still performs very well on an absolute basis. The reconstruction of the Eisenhower Expressway with the addition of a managed lane performs relatively well on a mobility basis and addresses major existing congestion, reliability, and state of good repair needs. The Illiana Expressway performs moderately well by improving mobility on an absolute basis and very well on a cost-effectiveness basis, but does little to address current state of good repair needs or meet planning priorities.

Other expressway projects that stand out include the Central Tri-State Reconstruction and Mobility Improvements (RSP 23), which reconstructs the oldest pavement on the expressway system and would have large mobility, safety, and job access gains. The I-290/I-294 and I-290/I-90 interchange projects rank well at addressing today's needs in the mobility and reliability categories, given that many of the problems on the expressway system stem from interchange performance. Note that while the regional model reflects some travel time improvements associated with large interchange projects, it is not well suited to measuring the operational improvements these projects provide.

CMAP's environmental analysis of expressway projects focuses on the connection between land use and transportation, evaluating not only the direct impacts to natural resources in the project right-of-way, but also how the project might reshape development patterns and thereby encourage (or discourage) development pressure in priority conservation areas. In addition, communities could help the region avoid induced development in sensitive areas through appropriate land use controls. Generally speaking, roadway extensions tend to have the largest potential negative effects on important conservation areas. From this standpoint, the Tri-County Access (IL 53/120), McHenry-Lake Corridor, and Illiana Expressway all have large potential negative impacts, although the greatest degree of potential impact is from Tri-County Access (IL 53/120). However, this measure also has some counterintuitive results. For example, while the Crosstown Expressway right-of-way would be entirely within already-built areas, it would have mobility impacts extending well outside of existing built-up land and could stimulate additional development, particularly in Lake County.

Besides development pressure on priority conservation areas, CMAP also examined the potential of induced growth in areas with large aquifer drawdowns caused by reliance on groundwater for community use. Given that these areas are geographically concentrated in the west and southwest part of the region (see Appendix A), only a few projects have this effect. The I-80 Reconstruction and Managed Lanes (RSP 36), I-55 Add Lanes and Reconstruction (RSP 34), and Illiana Expressway are the projects with the most significant potential to further stress groundwater resources.

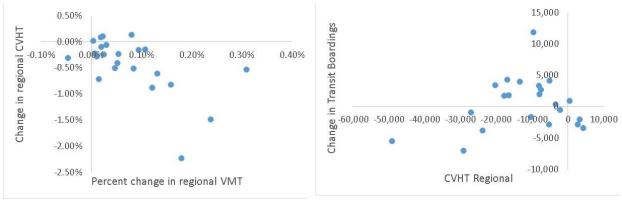
One purpose of evaluating numerous performance measures is that no project can perform well in all aspects. Further, tradeoffs exist between several performance measures. For highway projects in general, there is a modest tradeoff between reducing congestion (measured as congested vehicle hours traveled, or CVHT) and increasing auto miles traveled. Projects that reduce regional CVHT (that is, increase speed) tend to also increase regional VMT (Figure 8), although not in every instance. On a percentage basis, however, the improvement in congestion is much greater than the increase in total auto usage.

A tradeoff between congestion reduction and transit usage might also be expected, as reduced auto travel times could make auto travel a more attractive option relative to transit. However,



the negative impact is very weak overall, and in some cases transit boardings are expected to increase with congestion reduction, presumably because either adding expressway capacity reduces arterial congestion and therefore speeds up bus service, or because reduced congestion allows for better auto access to transit stations. Most new expressway capacity is also assumed to be tolled, which likely reduces negative impacts on transit ridership.

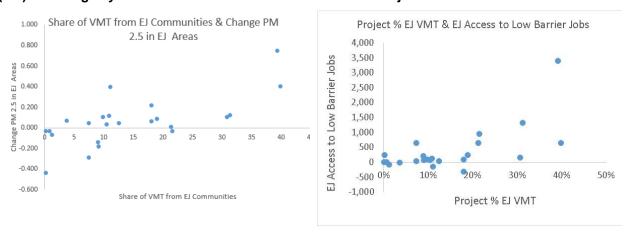
Figure 8. Correlation of congestion reduction vs. auto usage (left) and congestion reduction vs. transit usage (right)



Source: Chicago Metropolitan Agency for Planning.

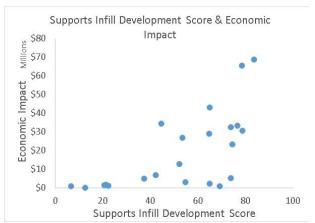
The benefits and burdens of candidate projects can also be distributed in surprising ways. The share of VMT from EDAs indicates the degree to which residents of disadvantaged communities benefit from a proposed project because it provides a travel time savings. Change in fine particulate matter emissions in EDAs, on the other hand, can measure as either a benefit or a burden depending on its sign. As Figure 9 suggests, the projects that most directly benefit EDAs in terms of usage also tend to result in higher fine particulate emissions in EDAs. At the same time, there is also a strong correlation between anticipated use by residents of EDAs and access to quality jobs with low barriers to entry.

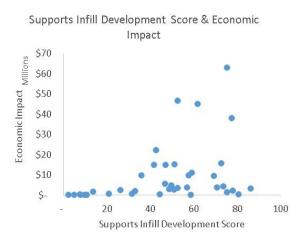
Figure 9. Correlation of expressway usage by residents of EDAs vs. fine particulate emissions (left) and usage by residents of EDAs vs. access to low-barrier jobs



The evaluation also suggests that a project's support for infill development, a planning priority for ON TO 2050, is connected to its economic impact (Figure 10). This is most likely because the estimate of economic impact is based on how a project affects spatial interaction between businesses as well as between businesses and potential employees. Projects that are better at reducing travel time between areas with high job densities have larger economic impacts, and such projects tend to be found in, or serve, infill areas.

Figure 10. Correlation of infill supportiveness vs. economic impact for highway (left) and transit (right) RSPs





Source: Chicago Metropolitan Agency for Planning.

While the arterial projects were not modeled individually, the needs analysis does suggest the priorities the region should address. At the top of the list is North Lake Shore Drive in Chicago, which has significant safety issues, relatively poor pavement condition, a number of structurally deficient bridges, and major congestion and reliability problems. Suburban arterial projects performing well on a current needs basis include those in southern Lake County, Cook County, and DuPage County. The rankings based on planning priorities are more variable and show significant economic benefits to businesses from arterial capacity investments in Kane, McHenry, and DuPage counties as well as equity benefits from projects in Cook County.

Full evaluation results

The following tables present the performance data collected for each project.

Transit

Table 8. Transit project evaluation for today's needs (projects with no data excluded)

				Capacity constraint			
Project submitter	RSP ID	Description	Avg. asset condition	Raw**	Rescaled	Reliability	ADA improvement
		West Loop Transportation Center Phase I (Union Station)					
CDOT	85	Improvements	N/A	8	8	N/A	Yes
CDOT	88	West Loop Transportation Center Phase II	N/A	0.99	6	N/A	No
CDOT	103	River North-Streeterville Transit Improvements	N/A	N/A	N/A	54.0	No
CDOT	104	South Lakefront-Museum Campus Access Improvement	N/A	N/A	N/A	57.9	No
СТА	57	Red Line Extension (South)	N/A	0.99	6	98.1	No
СТА	58	Red Purple Modernization Phase One	2.47	1.17	9	94.4	Yes
СТА	60	Brown Line Extension	N/A	1.12	8	N/A	No
СТА	64	CTA Yellow Line Enhancements and Extension	N/A	0.65	1	N/A	No
СТА	93	Blue Line Forest Park Branch Reconstruction	2.56	0.99	6	96.2	Yes
СТА	94	Brown Line Capacity Expansion	N/A	1.12	8	97.5	No
СТА	106	Ashland Ave BRT	N/A	N/A	N/A	54.0	No
СТА	108	South Halsted BRT	N/A	N/A	N/A	71.0	No
СТА	147	Blue Line Capacity Project	2.87	0.99	6	96.2	Yes
Metra	66	Metra UP Northwest Improvements and Extension	N/A	5	5	96.3	No
Metra	67	SouthWest Service Improvements / 75th St CIP Elements	N/A	8	8	95.2	No
Metra	68	UP North Improvements	2.87	6	6	97.8	No
Metra	69	UP West Improvements	2.98	3	3	95.1	No
Metra	70	Rock Island Improvements	3.44	1	1	96.1	No
Metra	72	BNSF Improvements	N/A	8	8	93.1	No
Metra	73	Heritage Corridor Improvements	2.60	N/A	N/A	94.2	No



				Capacity constraint			
Project submitter	RSP ID	Description	Avg. asset condition	Raw**	Rescaled	Reliability	ADA improvement
Metra	74	Metra Electric Improvements	3.33	N/A	N/A	97.6	No
Metra	77	Milwaukee District North Improvements	3.07	N/A	N/A	94.6	No
Metra	79	Milwaukee District West Improvements	3.33	1	1	94.9	No
Metra	80	North Central Service Improvements	N/A	N/A	N/A	94.5	No
Metra	98	A-2 Crossing	N/A	3	3	94.8	No
Pace	102A	Pulse-ART Expansion Near Term	N/A	N/A	N/A	71.1	No
Pace	102B	Pulse-ART Expansion Mid Term	N/A	N/A	N/A	69.7	No
Pace	102C	Pulse-ART Expansion Far Term	N/A	N/A	N/A	74.8	No
PS*	121	Rock Island RER Service	N/A	1	1	97.1	Yes
PS*	122	UP North RER Service	N/A	6	6	97.5	Yes
PS*	123	UP Northwest RER Service	N/A	5	5	96.2	Yes
PS*	124	CrossRail Chicago	N/A	1	1	N/A	Yes
PS*	143	Modern Metra Electric	3.33	N/A	N/A	97.6	No

^{*} Publicly submitted

^{**} The raw capacity constraint is the ratio of passenger utilization to capacity for CTA; for Metra it is the number of trains per day with more than 95 percent of seats occupied for Metra, taking the maximum value for the entire line. The capacity constraint for project #88 is based on the Blue Line. Project #67 frees capacity for BNSF at Union Station, and so is given the capacity constraint value for the BNSF. Note that the Blue Line raw capacity value is based on modeling that does not match observed values and understates capacity need.

Table 9. Transit project 2050 performance

			pro	deled ject teristics	2050 Performance						
Project submitter	RSP ID	Description	Change in annual bus revenue hours ('000s)	Change in annual fixed guideway revenue hours ('000s)	Project daily ridership ('000s)	Change in daily regional ridership ('000s)	Change in work trip travel time (minutes)	Change in project user commute time (minutes)	Change in # of jobs accessible within 90 min. for avg. resident ('000s)	Change in # of jobs accessible within 60 min. for avg. resident ('000s)	Change in fatalities and serious injuries per year
CDOT	85	West Loop Transp. Center Phase I	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CDOT	87	Mid-City Transitway	0	86	57	20	-0.11	-8.84	31.5	12.5	-1.02
CDOT	88	West Loop Transp. Ctr. Phase II	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CDOT	103	River N-Streeterville Transit Impr.	0	77	33	8	-0.07	-1.50	1.0	1.0	-0.13
CDOT	104	S Lakefront-Museum Access Impr.	14	0	81	6	-0.16	-3.98	3.0	2.4	-0.56
CDOT	148	North Branch Transitway	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CDOT	149	O'Hare Airport Express Train	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CTA	57	Red Line Extension (South)	30	41	65	13	-0.10	-6.93	11.4	6.5	-0.67
CTA	58A	Red Purple Modernization Phase 1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CTA	58B	Red Purple Mod. Future Phases	0	26	627	27	-0.60	-1.83	9.3	9.2	-1.43
CTA	59	Blue Line West Extension	0	16	12	6	-0.01	-15.32	5.7	8.1	-0.37
CTA	60	Brown Line Extension	0	14	24	5	-0.05	-5.44	3.3	2.7	-0.20
CTA	61	Circle Line South	0	24	23	3	-0.14	-4.10	3.0	2.7	-0.11
CTA	62	Circle Line North	0	13	62	4	-0.06	-4.46	10.1	7.8	-0.15
CTA	63	Orange Line Extension	-15	10	19	4	-0.03	-7.29	6.9	7.9	-0.17
CTA	64	Yellow Line Enh. and Ext.	0	4	6	2	-0.01	-7.65	1.4	2.1	-0.11



			pro	deled oject teristics	2050 Performance s						
Project submitter	RSP ID	Description	Change in annual bus revenue hours ('000s)	Change in annual fixed guideway revenue hours ('000s)	Project daily ridership ('000s)	Change in daily regional ridership ('000s)	Change in work trip travel time (minutes)	Change in project user commute time (minutes)	Change in # of jobs accessible within 90 min. for avg. resident ('000s)	Change in # of jobs accessible within 60 min. for avg. resident ('000s)	Change in fatalities and serious injuries per year
CTA	93	Blue Line Forest Pk. Reconstruction	0	-21	90	5	-0.11	-2.92	5.0	4.2	-0.24
CTA	94	Brown Line Capacity Expansion	0	6	176	5	-0.11	-0.78	1.1	1.0	-0.23
CTA	106	Ashland Ave BRT ¹¹	-99	115	65	13	-0.13	-3.58	12.9	8.6	-0.50
CTA	107	Green Line Extension	0	2	6	1	0.00	-1.30	0.1	0.0	-0.02
CTA	108	South Halsted BRT	5	0	12	1	-0.01	-4.30	0.2	0.4	-0.05
CTA	147	Blue Line Capacity Project	0	23	61	0.5	-0.02	-0.22	1.2	1.0	-0.02
Metra	66	UP Northwest Imp. and Ext.	0	5	60	3	-0.07	-4.88	3.3	1.9	-0.75
Metra	67	SWS Impr. / 75th St CIP Elements	0	3	51	9	-0.29	-13.28	14.5	2.2	-0.88
Metra	68	UP North Improvements	0	13	54	4	-0.01	-3.86	2.5	1.0	-0.54
Metra	69	UP West Improvements	0	6	61	10	-0.23	-12.02	15.5	9.7	-1.14
Metra	70	Rock Island Improvements	0	4	75	3	0.00	-3.60	13.0	6.2	-0.21
Metra	71	BNSF Extension-Oswego/Plano	0	2	12	2	0.09	-8.71	0.3	-0.2	-0.38
Metra	72	BNSF Improvements	0	6	116	13	-0.09	-10.46	4.4	0.2	-1.19
Metra	73	Heritage Corridor Improvements	0	11	19	5	-0.05	-13.77	7.5	0.4	-0.36
Metra	74	Metra Electric Improvements	0	88	97	7	0.12	-2.62	0.9	0.5	-0.23

¹¹ Bus Rapid Transit (BRT) is considered fixed guideway service, so bus hours decline despite an increase in bus service.

			pro	deled oject teristics	2050 Performance							
Project submitter	RSP ID	Description	Change in annual bus revenue hours ('000s)	Change in annual fixed guideway revenue hours ('000s)	Project daily ridership ('000s)	Change in daily regional ridership ('000s)	Change in work trip travel time (minutes)	Change in project user commute time (minutes)	Change in # of jobs accessible within 90 min. for avg. resident ('000s)	Change in # of jobs accessible within 60 min. for avg. resident ('000s)	Change in fatalities and serious injuries per year	
Metra	75	Metra Electric Extension	0	13	4	4	0.01	-2.57	1.8	0.4	-0.28	
Metra	76	Milw. District N. ExtWadsworth	0	5	1	0.4	0.01	-16.78	2.0	2.0	-0.08	
Metra	77	Milw. District N. Improvements	0	6	32	0.3	-0.06	-2.62	3.7	2.1	-0.06	
Metra	78	Milw. District W. ExtMarengo	0	1	3	1	0.13	2.41	0.4	0.1	-0.03	
Metra	79	Milw. District W. Improvements	0	4	36	1	-0.02	-3.36	8.9	2.4	-0.24	
Metra	80	N. Central Service Improvements	0	15	13	2	-0.01	-9.67	1.2	1.0	-0.27	
Metra	81	Rock Island Extension	0	1	3	3	0.04	-6.85	0.5	0.1	-0.14	
Metra	82	SouthEast Service	0	14	22	8	0.09	-9.77	1.6	0.9	-0.62	
Metra	84	STAR Line	0	38	28	21	-0.01	-26.41	14.0	4.4	-1.84	
Metra	98	A-2 Crossing	0	-3	127	4	-0.21	-2.34	10.2	5.4	-0.67	
Metra	115	BNSF Extension-Sugar Grove	0	2	9	1	0.03	-7.01	-0.1	-0.2	-0.28	
Metra	116	Heritage Corridor Extension	0	1	1	1	0.05	-7.50	0.3	0.1	-0.06	
Metra	117	Milw. District N. ExtRichmond	0	1	. 2 0.4 0.01 -3.48 0.1 0.3							
Metra	118	Milw. District W. ExtHampshire	0	1	1	(0.2)	0.03	8.92	0.4	0.1	0.09	
Metra	119	STAR Line Eastern Segment	0	17	3	3	0.04	-0.88	1.8	0.7	-0.21	
Metra	120	STAR Line Northern Segment	0	16	16 3 3 0.08 -19.34 4.6 1.0						-0.34	
Pace	105	Express Bus Expansion	733	0	0 71 34 -0.34 -24.30 120.5 21.7							



			pro	deled oject teristics	2050 Performance							
Project submitter	RSP ID	Description	Change in annual bus revenue hours ('000s)	Change in annual fixed guideway revenue hours ('000s)	Project daily ridership ('000s)	Change in daily regional ridership ('000s)	Change in work trip travel time (minutes)	Change in project user commute time (minutes)	Change in # of jobs accessible within 90 min. for avg. resident ('000s)	Change in # of jobs accessible within 60 min. for avg. resident ('000s)	Change in fatalities and serious injuries per year	
Pace	102A	Pulse-ART Expansion Near Term	188	0	61	14	-0.09	-8.88	13.9	3.9	-0.92	
Pace	102B	Pulse-ART Expansion Mid Term	254	0	74	21	-0.05	-15.41	44.4	11.7	-1.55	
Pace	102C	Pulse-ART Expansion Far Term	675	0	52	25	0.38	-14.83	87.4	20.0	-2.11	
PS*	125	North Lakefront Light Rail Line	-270	87	68	1	0.01	-1.14	0.6	0.4	0.54	
PS*	126	South Lakefront Light Rail Line	-96	114	66	9	-0.12	-1.85	1.0	0.8	-0.14	
PS*	127	Superloop Light Rail Line	0	57	80	14	-0.01	-3.11	10.9	4.0	-0.95	
PS*	128	Madison/Jackson Light Rail Lines	0	50	33	6	0.06	-1.53	2.5	1.5	-0.48	
PS*	129	Clark Street Light Rail Line	-62	68	76	5	-0.15	-2.17	1.5	1.5	-0.04	
PS*	130	Downtown Ring Light Rail Line	0	72	19	4	-0.03	-1.35	1.1	0.6	-0.06	
PS*	131	The Burnham Ring Light Rail Line	0	157	26	6	-0.04	-0.52	0.2	0.3	-0.16	
PS*	134	Cross-Town Tollway & CTA Route	0	70	50	16	-0.46	-8.62	31.3	13.0	-0.92	
PS*	121	Rock Island RER Service	0	32	87	5	7.52	-4.96	13.0	6.2	-0.23	
PS*	122	UP North RER Service	0	53	73	9	-0.05	-7.95	16.2	5.5	-1.37	
PS*	123	UP Northwest RER Service	0	38	73	11	-0.15	-9.88	45.6	15.7	-1.66	
PS*	124	CrossRail Chicago	0	46	36	6	-0.05	-10.62	11.2	6.6	-0.45	
PS*	143	Modern Metra Electric	0	93	135	12	0.20	-0.72	-9.9	-1.1	0.08	
PS*	144	Sub. Metro. Area Rapid Transit	0	144	68	36	0.28	-16.69	58.8	11.6	-2.35	



Table 10. Transit project 2050 cost effectiveness

			Projec characte		C	Cost-effe pe	ctivene: erformar		50
Project submitter	RSP ID	Description	2018 Capital cost \$M	10 Years incremental operating cost \$M	Dollars per project rider ('000s)	Dollars per change in regional ridership ('000s)	Dollars per change in work trip transit travel time \$M	Dollars per change in jobs accessible in 60 minutes ('000s)	Dollars per change in jobs accessible in 90 minutes ('000s)
CDOT	85	West Loop Transportation Center Phase I (Union Station) Improvements	612	10	N/A	N/A	N/A	N/A	N/A
CDOT	87	Mid-City Transitway	6,732	307	124	352	62,737	564	224
CDOT	88	West Loop Transportation Center Phase II	2,040	50	N/A	N/A	N/A	N/A	N/A
CDOT	103	River North-Streeterville Transit Improvements	153	107	8	34	3,496	260	250
CDOT	104	South Lakefront-Museum Campus Access Improvement	204	23	3	38	1,386	95	76
CDOT	148	North Branch Transitway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CDOT	149	O'Hare Airport Express Train	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CTA	57	Red Line Extension (South)	2,070	190	35	172	22,711	349	199
CTA	58A	Red Purple Modernization Phase One	2,142	103	N/A	N/A	N/A	N/A	N/A
CTA	58B	Red Purple Modernization Future Phases	4,284	103	7	161	7,269	478	473
CTA	59	Blue Line West Extension	1,300	75	111	242	156,195	169	241
CTA	60	Brown Line Extension	4,718	60	200	921	105,015	1,745	1,431
CTA	61	Circle Line South	1,140	112	53	367	8,853	465	423
CTA	62	Circle Line North	2,550	51	42	733	40,454	334	259
CTA	63	Orange Line Extension	811	11	44	235	31,113	104	118
CTA	64	CTA Yellow Line Enhancements and Extension	479	8	80	298	38,654	227	337



^{*} Publicly submitted

			Projec charact		Cost-effectiveness of 2050 performance				50
Project submitter	RSP ID	Description	2018 Capital cost \$M	10 Years incremental operating cost \$M	Dollars per project rider ('000s)	Dollars per change in regional ridership ('000s)	Dollars per change in work trip transit travel time \$M	Dollars per change in jobs accessible in 60 minutes ('000s)	Dollars per change in jobs accessible in 90 minutes ('000s)
СТА	93	Blue Line Forest Park Branch Reconstruction	1,734	-62	18	319	14,956	398	332
СТА	94	Brown Line Capacity Expansion	1,731	12	10	349	16,216	1,827	1,559
CTA	106	Ashland Ave BRT	166	-2	3	12	1,265	19	13
CTA	107	Green Line Extension	1,030	8	173	1,280	211,934	21,709	8,687
CTA	108	South Halsted BRT	149	12	14	170	22,932	441	682
CTA	147	Blue Line Capacity Project	830	101	15	1,998	54,447	959	792
Metra	66	Metra UP Northwest Improvements and Extension	717	28	13	213	10,820	399	225
Metra	67	SouthWest Service Improvements / 75th St CIP Elements	1,702	-18	33	186	5,904	761	116
Metra	68	UP North Improvements	980	86	20	296	101,577	1,077	425
Metra	69	UP West Improvements	393	12	7	42	1,789	42	26
Metra	70	Rock Island Improvements	574	36	8	196	NB	99	47
Metra	71	BNSF Extension-Oswego/Plano	448	10	40	228	NB	NB	1,345
Metra	72	BNSF Improvements	273	-7	2	20	2,916	1,122	60
Metra	73	Heritage Corridor Improvements	276	111	20	85	7,462	1,078	52
Metra	74	Metra Electric Improvements	950	499	15	195	NB	2,869	1,606
Metra	75	Metra Electric Extension	1,176	68	295	322	NB	3,540	690
Metra	76	Milwaukee District North Extension-Wadsworth	466	125	511	1,384	NB	289	297
Metra	77	Milwaukee District North Improvements	695	65	24	2,846	12,295	353	207
Metra	78	Milwaukee District West Extension-Marengo	673	18	212	819	NB	6,392	1,947



			Projec charact		C		ctivenes	ss of 205 nce	50
Project submitter	RSPID	Description	2018 Capital cost \$M	10 Years incremental operating cost \$M	Dollars per project rider ('000s)	Dollars per change in regional ridership ('000s)	Dollars per change in work trip transit travel time \$M	Dollars per change in jobs accessible in 60 minutes ('000s)	Dollars per change in jobs accessible in 90 minutes ('000s)
Metra	79	Milwaukee District West Improvements	642	29	19	467	33,348	279	76
Metra	80	North Central Service Improvements	511	160	53	362	72,110	693	549
Metra	81	Rock Island Extension	497	-2	154	178	NB	4,816	1,045
Metra	82	SouthEast Service	4,985	459	244	677	NB	5,773	3,373
Metra	84	STAR Line	3,132	331	125	169	438,378	785	248
Metra	98	A-2 Crossing	717	-50	5	175	3,175	123	66
Metra	115	BNSF Extension-Sugar Grove	375	12	42	337	NB	NB	NB
Metra	116	Heritage Corridor Extension	171	5	153	154	NB	1,943	590
Metra	117	Milwaukee District North Extension-Richmond	365	36	190	1,005	NB	1,559	3,419
Metra	118	Milwaukee District West Extension-Hampshire	445	11	397	NB	NB	NB	1,170
Metra	119	STAR Line Eastern Segment	1,725	224	572	569	NB	2,791	1,070
Metra	120	STAR Line Northern Segment	1,406	173	550	608	NB	1,624	344
Pace	105	Express Bus Expansion	1,811	572	34	70	7,024	110	20
Pace	102A	Pulse-ART Expansion Near Term	170	207	6	27	4,126	96	27
Pace	102B	Pulse-ART Expansion Mid Term	419	344	10	36	16,945	65	17
Pace	102C	Pulse-ART Expansion Far Term	819	958	34	71	NB	89	20
PS*	125	North Lakefront Light Rail Line	545	-153	6	395	NB	962	672
PS*	126	South Lakefront Light Rail Line	804	132	14	110	7,942	1,184	945
PS*	127	Superloop Light Rail Line	492	114	8	44	59,410	153	55



			Projec charact		Cost-effectiveness of 2050 performance				50
Project submitter	RSP ID	Description	2018 Capital cost \$M	10 Years incremental operating cost \$M	Dollars per project rider ('000s)	Dollars per change in regional ridership ('000s)	Dollars per change in work trip transit travel time \$M	Dollars per change in jobs accessible in 60 minutes ('000s)	Dollars per change in jobs accessible in 90 minutes ('000s)
PS*	128	Madison Street and Jackson Street Light Rail Lines	253	110	11	58	NB	246	143
PS*	129	Clark Street Light Rail Line	440	87	7	114	3,489	354	349
PS*	130	Downtown Ring Light Rail Line	663	171	43	236	25,812	1,427	756
PS*	131	The Burnham Ring Light Rail Line	1,638	373	76	323	44,794	6,142	8,677
PS*	134	Cross-Town Tollway and CTA Route	10,200	20	206	635	22,169	784	327
PS*	121	Rock Island RER Service	571	338	10	169	NB	147	70
PS*	122	UP North RER Service	1,875	522	33	253	46,909	438	148
PS*	123	UP Northwest RER Service	2,297	430	37	259	17,937	173	60
PS*	124	CrossRail Chicago	2,653	320	82	464	63,798	448	265
PS*	143	Modern Metra Electric	1,020	457	11	128	NB	NB	NB
PS*	144	S.M.A.R.T Suburban Metropolitan Area Rapid Transit	15,300	326	229	432	NB	1,350	266

NB = no benefit

^{*} Publicly submitted

x = not modeled: STOPS model does not simulate improvements in station operations.

Table 11. Transit project planning priorities

г т			1						
Project submitter	RSP ID	Description	Project use by residents of EDAs	Support for infill development	Economic impact due to industry clustering (\$M)	Freight Improvement	Change in access to low barrier to entry jobs for residents of EDAs in 90 minutes	Change in access to low barrier to entry jobs for residents of EDAs in 60 minutes	Change in greenhouse gas emissions (metric tons/day in 2050)
		West Loop Transportation Center Phase I (Union							
CDOT	85	Station) Improvements	Х	Х	Х	-	Х	Х	Х
CDOT	87	Mid-City Transitway	77%	74	\$7	-	2,685	1,166	-57
CDOT	88	West Loop Transportation Center Phase II	Х	Х	Х	-	Х	Х	х
CDOT	103	River North-Streeterville Transit Improvements	15%	54	\$27	-	NB	10	-8
CDOT	104	South Lakefront-Museum Campus Access Improvement	55%	66	\$11	-	115	200	-18
CDOT	148	North Branch Transitway	0%	0	\$0	-	NB	NB	0
CDOT	149	O'Hare Airport Express Train	0%	0	\$0	-	NB	NB	0
СТА	57	Red Line Extension (South)	61%	72	\$3	-	449	390	-46
CTA	58A	Red Purple Modernization Phase One	0%	0	\$0	-	NB	NB	0
СТА	58B	Red Purple Modernization Future Phases	42%	75	\$63	-	381	238	-71
СТА	59	Blue Line West Extension	28%	86	\$3	-	239	300	-17
СТА	60	Brown Line Extension	44%	55	\$4	-	250	81	-11
СТА	61	Circle Line South	63%	80	\$13	-	193	187	-6
СТА	62	Circle Line North	47%	79	\$6	-	524	345	-8
СТА	63	Orange Line Extension	40%	79	\$2	-	294	459	-10
СТА	64	CTA Yellow Line Enhancements and Extension	29%	74	\$1	_	37	30	-5
СТА	93	Blue Line Forest Park Branch Reconstruction	61%	71	\$19	-	214	146	-11



Project submitter	RSP ID	Description	Project use by residents of EDAs	Support for infill development	Economic impact due to industry clustering (\$M)	Freight Improvement	Change in access to low barrier to entry jobs for residents of EDAs in 90 minutes	Change in access to low barrier to entry jobs for residents of EDAs in 60 minutes	Change in greenhouse gas emissions (metric tons/day in 2050)
СТА	94	Brown Line Capacity Expansion	24%	69	\$9	-	49	32	-12
СТА	106	Ashland Ave BRT	61%	58	\$11	-	529	352	-31
СТА	107	Green Line Extension	75%	37	\$0	-	NB	NB	-2
СТА	108	South Halsted BRT	72%	49	\$0	-	22	40	-4
СТА	147	Blue Line Capacity Project	38%	72	\$4	-	38	64	-1
Metra	66	Metra UP Northwest Improvements and Extension	6%	32	\$12	-	246	35	-29
Metra	67	SouthWest Service Improvements / 75th St CIP Elements	13%	33	\$19	100	171	64	-44
Metra	68	UP North Improvements	24%	54	\$10	-	123	29	-16
Metra	69	UP West Improvements	12%	37	\$19	25	425	431	-51
Metra	70	Rock Island Improvements	23%	50	\$4	50	564	179	-19
Metra	71	BNSF Extension-Oswego/Plano	8%	14	\$2	(25)	NB	NB	-37
Metra	72	BNSF Improvements	11%	57	\$5	25	NB	NB	-72
Metra	73	Heritage Corridor Improvements	11%	47	\$3	25	185	43	-24
Metra	74	Metra Electric Improvements	52%	36	\$1	-	193	NB	-23
Metra	75	Metra Electric Extension	3%	5	\$0	-	80	14	-24
Metra	76	Milwaukee District North Extension-Wadsworth	27%	32	\$1	(25)	NB	23	-2
Metra	77	Milwaukee District North Improvements	17%	44	\$6	-	218	120	-2
Metra	78	Milwaukee District West Extension-Marengo	0%	8	\$0	-	NB	NB	-11

Project submitter		Description	Project use by residents of EDAs	Support for infill development	Economic impact due to industry clustering (\$M)	Freight Improvement	Change in access to low barrier to entry jobs for residents of EDAs in 90 minutes	Change in access to low barrier to entry jobs for residents of EDAs in 60 minutes	Change in greenhouse gas emissions (metric tons/day in 2050)
Proje	RSP ID		Projec EDAs	Supp	Econ	Freig	Change i barrier t resident: minutes	Change in barrier to residents minutes	Change in emissions in 2050)
Metra	79	Milwaukee District West Improvements	27%	47	\$4	-	614	241	-10
Metra	80	North Central Service Improvements	16%	44	\$1	(25)	54	26	-10
Metra	81	Rock Island Extension	0%	11	\$0	-	16	NB	-23
Metra	82	SouthEast Service	55%	23	\$2	(25)	130	47	-37
Metra	84	STAR Line	19%	43	\$22	(25)	669	160	-107
Metra	98	A-2 Crossing	17%	42	\$17	-	655	261	-21
Metra	115	BNSF Extension-Sugar Grove	9%	21	\$1	(25)	NB	NB	-24
Metra	116	Heritage Corridor Extension	0%	9	\$0	-	NB	NB	-13
Metra	117	Milwaukee District North Extension-Richmond	0%	10	\$0	-	NB	NB	-7
Metra	118	Milwaukee District West Extension-Hampshire	0%	2	\$0	-	NB	NB	0
Metra	119	STAR Line Eastern Segment	24%	33	\$2	(25)	42	NB	-14
Metra	120	STAR Line Northern Segment	26%	50	\$5	-	117	24	-11
Pace	105	Express Bus Expansion	20%	50	\$51	-	4,057	647	-153
Pace	102A	Pulse-ART Expansion Near Term	37%	58	\$35	-	927	226	-37
Pace	102B	Pulse-ART Expansion Mid Term	29%	62	\$45	-	2,625	441	-66
Pace	102C	Pulse-ART Expansion Far Term	23%	53	\$47	-	3,449	672	-77
PS*	125	North Lakefront Light Rail Line	15%	55	\$18	-	NB	NB	8
PS*	126	South Lakefront Light Rail Line	24%	61	\$20	1	NB	NB	-9
PS*	127	Superloop Light Rail Line	26%	45	\$38	ı	239	83	-50
PS*	128	Madison Street and Jackson Street Light Rail Lines	27%	41	\$9	•	67	80	-27



Project submitter	RSP ID	Description	Project use by residents of EDAs	Support for infill development	Economic impact due to industry clustering (\$M)	Freight Improvement	Change in access to low barrier to entry jobs for residents of EDAs in 90 minutes	Change in access to low barrier to entry jobs for residents of EDAs in 60 minutes	Change in greenhouse gas emissions (metric tons/day in 2050)
PS*	129	Clark Street Light Rail Line	9%	57	\$21	-	NB	15	-5
PS*	130	Downtown Ring Light Rail Line	39%	78	\$3	-	49	13	-3
PS*	131	The Burnham Ring Light Rail Line	65%	62	\$1	-	10	NB	-10
PS*	134	Cross-Town Tollway and CTA Route	78%	79	\$6	53	2,637	1,177	-43
PS*	121	Rock Island RER Service	28%	52	\$9	-	564	179	-27
PS*	122	UP North RER Service	25%	54	\$11	-	535	83	-44
PS*	123	UP Northwest RER Service	8%	33	\$15	-	1,445	232	-68
PS*	124	CrossRail Chicago	38%	34	\$5	-	411	394	-29
PS*	143	Modern Metra Electric	57%	35	\$9	-	NB	NB	-9
PS*	144	S.M.A.R.T Suburban Metropolitan Area Rapid Transit	31%	41	\$38	-	2,548	408	-115

NB = no benefit

^{*} Publicly submitted

^{**} Freight benefit is rated for the Crosstown Expressway under the expressway projects

x = not modeled: STOPS model does not simulate improvements in station operations.

Expressways

Table 12. Expressway project evaluation for today's needs

			1				1	1
Project submitter	RSP ID	Description	Structural deficiency of bridges (thousands of square feet)	Pavement age	Pavement condition	Safety	Mobility	Reliability
IDOT	30	I-290 Eisenhower Reconstruction and Managed Lane	65	56	18	4	96	99
IDOT	31	Illiana Expressway		I	New fa	cility		
IDOT	32	I-190 Access Improvements	11	26	22	1	64	57
IDOT	34	I-55 Add Lanes and Reconstruction	10	17	18	10	33	15
IDOT	35	I-57 Reconstruction	38	48	23	5	39	19
IDOT	36	Western I-80 Reconstruction and Mobility Improvements	344	48	28	29	41	34
IDOT	37	I-80 Managed Lanes	49	19	15	8	37	34
IDOT	38	I-80 to I-55 Connector		ا	New fa	cility		
IDOT	135	I-94 Bishop Ford Expressway Reconstruction	35	18	31	31	63	53
IDOT	136	I-90/1-94 Kennedy and Dan Ryan Reconstruction	45	27	22	15	99	100
IDOT	137	I-55 Stevenson Expressway Reconstruction	355	20	31	13	70	61
IDOT	138	I-90 Kennedy Expressway Reconstruction	70	22	42	2	100	94
IDOT	139	I-94 Edens Expressway Reconstruction	32	36	15	5	86	77
IDOT	140	I-90/I-94 Kennedy Expressway Reconstruction	0	32	29	2	100	100
IDOT	141	I-290/IL-53 Reconstruction	66	30	21	13	67	58
IDOT	146	I-55 Stevenson Managed Lanes	355	20	30	18	86	76
McHenry	3	McHenry-Lake Corridor		ا	New fa	cility		
PS*	134	Cross-Town Tollway and CTA Route		ı	New fa	cility		
Tollway	20	Elgin O'Hare Western Access		ا	New fa	cility		
Tollway	21	I-290/IL 53/I-90 Interchange Improvement	0	21	18	6	72	100
Tollway	22	I-294/I-57 Interchange Addition		ا	New fa	cility		
Tollway	23	I-294 Central Tri-State Reconstruction and Mobility Improvements	23	58	31	1	77	58
Tollway	24	I-290/I-294 Interchange Improvement	0	30	27	4	94	91
Tollway	25	Tri-County Access (IL 53/120)		ı	New fa	cility		

Table 13. Expressway project 2050 performance

Project submitter	RSP ID	Description	Change in congested vehicle hours traveled (VHT) in region ('000s hours daily)	Change in congested VHT in corridor (1000's hours daily)	Change in regional work trip travel time (minutes)	Change in work trip travel time in corridor (minutes)	Change in job accessibility ('000s)	Change in fatalities and serious injuries per year
IDOT	30	I-290 Eisenhower Reconstruction and Managed Lane	-5.0	1.8	-0.20	-0.48	17.3	-1.00
IDOT	31	Illiana Expressway	-17.8	-0.7	-0.06	-0.54	4.1	-4.72
IDOT	32	I-190 Access Improvements	2.8	0.1	0.00	-0.01	-0.1	-0.09
IDOT	34	I-55 Add Lanes and Reconstruction	-7.9	-7.4	-0.02	0.08	0.0	0.38
IDOT	35	I-57 Reconstruction	-13.4	-7.2	-0.05	-0.23	-0.1	-1.98
IDOT	36	Western I-80 Reconstruction and Mobility Improvements	-16.5	-6.6	-0.07	-0.21	2.1	-5.64
IDOT	37	I-80 Managed Lanes	-5.2	-5.8	-0.01	-0.05	3.2	-2.59
IDOT	38	I-80 to I-55 Connector	0.4	-1.1	-0.01	0.05	0.0	0.72
IDOT	135	I-94 Bishop Ford Expressway Reconstruction	-2.1	-2.4	-0.04	-0.22	2.7	-2.10
IDOT	136	I-90/1-94 Kennedy and Dan Ryan Expressways Reconstruction	4.3	3.1	-0.06	-0.27	4.8	-2.78
IDOT	137	I-55 Stevenson Expressway Reconstruction	1.9	-0.3	-0.01	-0.03	-0.5	0.48
IDOT	138	I-90 Kennedy Expressway Reconstruction	-8.1	-1.3	-0.13	-0.33	6.9	-1.71
IDOT	139	I-94 Edens Expressway Reconstruction	-16.9	-9.6	-0.12	-0.31	4.3	-2.09
IDOT	140	I-90/I-94 Kennedy Reconstruction	-9.5	-4.6	-0.04	-0.05	-9.7	-0.15
IDOT	141	I-290/IL-53 Reconstruction	-3.4	-2.5	-0.05	-0.03	1.2	-0.15
IDOT	146	I-55 Stevenson Managed Lanes	-27.0	-21.1	-0.22	-0.46	17.3	-2.53
McHenry	3	McHenry-Lake Corridor	-16.9	-7.5	-0.03	0.08	-0.6	-11.74
PS*	134	Cross-Town Tollway and CTA Route	-73.5	-46.4	-0.43	-1.01	42.7	-55.00
Tollway	20	O'Hare Western Bypass	-25.2	-15.3	-0.08	-0.38	7.7	-10.84
Tollway	21	I-290/IL 53/I-90 Interchange Improvement	0.5	0.5	-0.01	0.00	1.1	0.57
Tollway	22	I-294/I-57 Interchange Addition	3.3	1.8	-0.03	-0.17	1.7	-0.07
Tollway	23	I-294 Central Tri-State Reconstruction and Mobility Improvements	-29.1	-14.0	-0.16	-0.28	12.4	-4.78
Tollway	24	I-290/I-294 Interchange Improvement	-7.5	-3.8	-0.01	-0.07	1.0	-0.12



Project submitter	RSP ID	Description	Change in congested vehicle hours traveled (VHT) in region ('000s hours daily)	Change in congested VHT in corridor(1000's hours daily)	Change in regional work trip travel time (minutes)	Change in work trip travel time in corridor (minutes)	Change in job accessibility ('000s)	Change in fatalities and serious injuries per year
Tollway	25	Tri-County Access (IL 53/120)	-49.0	-30.1	-0.27	-1.08	6.0	-36.65

^{*} Publicly submitted

Table 14. Expressway project 2050 performance cost-effectiveness

Project submitter	RSP ID	Description	2018 capital cost \$M	10 years Incremental operating Cost \$M	Dollars per change in congested VHT in region ('000s)	Dollars per change in Congested VHT in corridor (′000s)	Dollars per change in regional work trip travel time \$B	Dollars per change in work trip travel time in corridor \$B	Dollars change in job accessible in 45 minutes ('000s)
IDOT	30	I-290 Eisenhower Reconstruction and Managed Lane	2,073	4	414	NB	10	4	120
IDOT	31	Illiana Expressway	1,030	33	60	1,465	19	2	260
IDOT	32	I-190 Access Improvements	238	1	NB	NB	62	19	NB
IDOT	34	I-55 Add Lanes and Reconstruction	864	7	110	118	36	NB	NB
IDOT	35	I-57 Reconstruction	834	18	64	118	17	4	NB
IDOT	36	Western I-80 Reconstruction and Mobility Improvements	1,404	5	85	214	19	7	672
IDOT	37	I-80 Managed Lanes	464	6	91	82	50	10	146
IDOT	38	I-80 to I-55 Connector	103	3	NB	99	9	NB	NB
IDOT	135	I-94 Bishop Ford Expressway Reconstruction	837	3	404	355	21	4	309
IDOT	136	I-90/1-94 Kennedy and Dan Ryan Expressways Reconstruction	3,741	1	NB	NB	63	14	783
IDOT	137	I-55 Stevenson Expressway Reconstruction	3,418	0	NB	13,633	309	125	NB
IDOT	138	I-90 Kennedy Expressway Reconstruction	1,841	2	228	1,419	14	6	268
IDOT	139	I-94 Edens Expressway Reconstruction	1,917	4	113	199	16	6	443
IDOT	140	I-90/I-94 Kennedy Reconstruction	1,659	2	175	364	38	31	NB
IDOT	141	I-290/IL-53 Reconstruction	3,024	4	889	1,221	62	103	2,629
IDOT	146	I-55 Stevenson Managed Lanes	700	16	27	34	3	2	41
McHenry	3	McHenry-Lake Corridor	1,224	11	73	164	36	NB	NB
PS*	134	Cross-Town Tollway and CTA Route	10,200	20	139	220	24	10	239
Tollway	20	Elgin O'Hare Western Access	1,585	19	64	105	20	4	208
Tollway	21	I-290/IL 53/I-90 Interchange Improvement	302	1	NB	NB	26	NB	284
Tollway	22	I-294/I-57 Interchange Addition	357	0	NB	NB	11	2	207
Tollway	23	I-294 Central Tri-State Reconstruction and Mobility Improvements	1,525	8	53	110	10	5	123
Tollway	24	I-290/I-294 Interchange Improvement	513	1	68	135	41	7	520



Tollway 25 Tri-County Access (IL 53/120)	2,518	16	52	84	10	2	420	
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* Publicly submitted



Table 15. Expressway project planning priorities

ubmitter	Project submitter RSP ID ASP ID Description		Change in congested VHT for heavy trucks in region ('000s daily hours)	Change in congested VHT for heavy trucks in corridor ('000s daily hours)	Freight improvement	Change in greenhouse gas emissions (metric tons/day in 2050)	Change in development pressure in conservation areas (count of new nouseholds)	Direct impact on conservation areas	Development pressure in areas at risk of groundwater desaturation (count of new households)	Change in impervious area (acres)	Project use by residents of EDAs (% of VMT)	Change in fine particulate Matter emissions in EDAs (g/day in 2050)	Change in access to low barrier jobs for EDAs (job count)	Economic impact due to industry clustering (\$M)	of infill development	Benefit to key industries	Benefits to areas with industrial vacancy
Project s	RSP ID		Change i trucks in	Change i trucks in	Freight i	Change i (metric t	Change in d conservatior households)	Direct in	Develop of groun of new h	Change i	Project u VMT)	Change i emissior	Change i for EDAs	Economic impa clustering (\$M)	Support	Benefit t	Benefits vacancy
IDOT	30	I-290 Eisenhower Reconstruction and Managed Lane	-0.17	0.03	86	19.8	83	Medium low	0	39	31	719	1,316	\$68.5	84	70	66
IDOT	31	Illiana Expressway	-1.16	-0.24	1	78.3	151	High	668	564	0	-2,517	233	\$0.9	7	16	41
IDOT	32	I-190 Access Improvements	-0.16	0.03	71	3.0	0	Medium low	0	7	13	271	24	\$2.9	55	91	91
IDOT	34	I-55 Add Lanes and Reconstruction	-1.62	-1.68	89	34.0	103	Medium high	949	119	1	-171	-6	\$1.7	21	4	20
IDOT	35	I-57 Reconstruction	-1.22	-1.24	85	58.9	2	Medium high	0	66	4	398	-25	\$1.4	21	29	16
IDOT	36	Western I-80 Reconstruction and Mobility Imp.	-2.29	-1.26	100	8.0	62	Medium	1294	107	9	-1,047	67	\$5.0	37	12	25
IDOT	37	I-80 Managed Lanes	-1.46	-0.84	98	23.1	10	Medium	72	64	10	620	79	\$6.8	42	25	45
IDOT	38	I-80 to I-55 Connector	-0.08	-0.36	0	-13.9	3	Medium high	23	22	0	138	-24	\$0.0	13	0	0
IDOT	135	I-94 Bishop Ford Reconstruction	-0.60	-0.64	86	-15.3	0	Medium low	0	8	31	616	152	\$2.1	65	33	4
IDOT	136	I-90/1-94 Kennedy and Dan Ryan Reconstruction	-0.43	-0.06	100	22.2	0	Low	0	12	40	2,309	639	\$23.3	75	66	58



Project submitter	RSP ID	Description	Change in congested VHT for heavy trucks in region ('000s daily hours)	Change in congested VHT for heavy trucks in corridor ('000s daily hours)	Freight improvement	Change in greenhouse gas emissions (metric tons/day in 2050)	Change in development pressure in conservation areas (count of new households)	Direct impact on conservation areas	Development pressure in areas at risk of groundwater desaturation (count of new households)	Change in impervious area (acres)	Project use by residents of EDAs (% of VMT)	Change in fine particulate Matter emissions in EDAs (g/day in 2050)	Change in access to low barrier jobs for EDAs (job count)	Economic impact due to industry clustering (\$M)	Support of infill development	Benefit to key industries	Benefits to areas with industrial vacancy
IDOT	137	I-55 Stevenson Expressway Reconstruction	-0.04	-0.13	100	5.1	0	Medium low	0	6	14	628	-39	\$3.0	53	79	87
IDOT	138	I-90 Kennedy Reconstruction	-0.16	0.12	79	12.0	34	Low	0	19	19	502	233	\$32.5	74	87	62
IDOT	139	I-94 Edens Reconstruction	-1.16	-0.71	81	15.4	125	Medium	0	63	18	1,258	82	\$33.4	77	45	29
IDOT	140	I-90/I-94 Kennedy Reconstruction	-0.60	0.22	97	7.5	26	Low	0	-15	18	350	-333	\$30.6	79	54	37
IDOT	141	I-290/IL-53 Reconstruction	-0.18	-0.14	100	-7.8	0	Medium	0	11	10	204	61	\$5.2	74	83	75
IDOT	146	I-55 Stevenson Managed Lanes	-1.05	-1.10	100	38.3	32	Medium high	14	117	22	-192	934	\$42.8	65	58	83
McHenry	3	McHenry-Lake Corridor	-0.77	-0.43	35	5.7	285	High	0	707	2	146	-45	\$1.6	21	8	8
PS*	134	Cross-Town Tollway and CTA Route	-3.84	-2.17	53	-2.7	395	Medium low	-996	202	39	4,657	3,391	\$65.4	79	62	70
Tollway	20	Elgin O'Hare Western Access	-1.78	-1.57	77	-0.9	23	Medium high	0	133	15	-16	207	\$37.4	84	37	54
Tollway	21	I-290/IL 53/I-90 Interchange Imp.	-0.16	-0.03	94	-0.2	0	Low	0	0	7	250	37	\$0.8	69	75	50
Tollway	22	I-294/I-57 Interchange Add.	0.44	0.34	100	10.7	0	Low	0	0	11	678	122	\$1.1	22	41	33



Project submitter	RSPID	Description	Change in congested VHT for heavy trucks in region ('000s daily hours)	Change in congested VHT for heavy trucks in corridor ('000s daily hours)	Freight improvement	Change in greenhouse gas emissions (metric tons/day in 2050)	Change in development pressure in conservation areas (count of new households)	Direct impact on conservation areas	Development pressure in areas at risk of groundwater desaturation (count of new households)	Change in impervious area (acres)	Project use by residents of EDAs (% of VMT)	Change in fine particulate Matter emissions in EDAs (g/day in 2050)	Change in access to low barrier jobs for EDAs (job count)	Economic impact due to industry clustering (\$M)	Support of infill development	Benefit to key industries	Benefits to areas with industrial vacancy
Tollway	23	I-294 Central Tri- State Reconstruction and Mobility Improvements	-3.51	-2.26	100	-4.1	0	Medium	0	64	7	-1,673	634	\$26.7	53	95	95
Tollway	24	I-290/I-294 Interchange Improvement	-0.15	-0.63	100	-1.4	0	Medium low	0	10	11	2,276	-156	\$12.8	52	100	100
Tollway	25	Tri-County Access (IL 53/120)	-2.31	-1.16	31	24.3	1458	High	0	1514	9	-795	191	\$34.4	45	20	12

^{*} Publicly submitted



Arterials

Table 16. Arterial project evaluation for today's needs

Project submitter	RSP ID	Description	Structural deficiency of bridges (1000 ft2)	Pavement condition	Safety	Mobility	Reliability
Cook	145	Vollmer Rd	0	73	8	60	57
IDOT	6	IL-31 Front St	0	44	45	60	50
IDOT	10	IL-60	0	44	8	74	76
IDOT	11	IL-62/Algonquin Rd	0	54	35	61	57
IDOT	13	IL-83/Barron Blvd	0	39	20	50	66
IDOT	14	IL-131/Greenbay Rd	0	35	18	38	61
IDOT	15	IL-173/Rosecrans Rd	0	36	24	49	53
IDOT	89	North Lake Shore Drive Improvements	25	49	68	74	86
IDOT	109	IL-43/Harlem Ave	0	29	25	75	34
IDOT	110	IL-47	0	44	34	56	43
IDOT	111	IL-83/Kingery Hwy	0	33	7	68	60
IDOT	112	US-12/95th St	0	30	44	63	67
IDOT	113	US-20/Lake St	64	28	33	49	42
IDOT	114	US-45/Olde Half Day Rd	0	32	10	67	63
IDOT	151	Central Ave		Not e	/aluat	ed*	
Kane	46	Randall Rd	0	25	22	66	48
McHenry	51	North Algonquin Fox River Crossing		New	facili	ty	
Will	53	Caton Farm-Bruce Rd Corridor	0	23	29	56	61
Will	55	Laraway Rd	0	26	15	33	47
Will	56	Wilmington-Peotone Rd	0	27	26	34	39

^{*}Central Ave was not submitted in time for evaluation.

Table 17. Arterial project planning priorities

Project submitter	RSP ID	Description	GIV impact index	Expected traffic growth (percent)	Project use by residents of economically disconnected areas (percent VMT)	Economic impact due to industry clustering	Benefits to key industries	Benefits to areas with industrial vacancy	Freight improvement
Cook	145	Vollmer Rd	18	N/A	29	10	12	50	1
IDOT	6	IL-31 Front St	68	30	1	5	25	49	29
IDOT	10	IL-60	43	7	8	6	31	25	26
IDOT	11	IL-62/Algonquin Rd	31	13	10	3	0	12	30
IDOT	13	IL-83/Barron Blvd	56	21	6	6	50	18	32
IDOT	14	IL-131/Greenbay Rd	6	18	22	10	43	6	29
IDOT	15	IL-173/Rosecrans Rd	75	24	4	2	62	31	29
IDOT	89	North Lake Shore Drive Improvements	0	2	27	37	37	0	0
IDOT	109	IL-43/Harlem Ave	12	1	30	44	93	100	77
IDOT	110	IL-47	87	37	1	3	68	56	27
IDOT	111	IL-83/Kingery Hwy	81	6	5	69	87	93	42
IDOT	112	US-12/95th St	25	26	50	4	18	43	29
IDOT	113	US-20/Lake St	68	22	23	9	56	81	35
IDOT	114	US-45/Olde Half Day Rd	62	N/A	7	35	100	62	26
IDOT	151	Central Avenue			Not e	valuate	d		
Kane	46	Randall Rd	93	15	11	12	75	87	31
McHenry	51	North Algonquin Fox River Crossing	N/A	N/A	1	17	N/A	N/A	N/A
Will	53	Caton Farm-Bruce Rd Corridor	37	28	7	10	25	68	27
Will	55	Laraway Rd	50	N/A	1	15	6	37	1
Will	56	Wilmington-Peotone Rd	100	90	1	10	81	75	41

Project descriptions

Projects are sorted first by Transit, Expressway, and Arterial and then by project submitter and RSP ID number.

Transit

West Loop Transportation Center Phase I (CDOT, RSP ID# 85)

Project description

This project would improve the existing facilities east of and within Union Station, which includes increasing the capacity within the existing footprint of the station by creating new platforms and tracks and by repurposing currently inactive tracks and platforms. It also expands the passenger-carrying capacity of existing platforms, reconfiguring the station's internal spaces to increase passenger capacity and creates the capability to through-route some intercity trains.

Project status

Completed a Union Station 2012 Master Plan. Project Partners are currently engaged in design work for Phase I.

Mid-City Transitway (CDOT, RSP ID# 87)

Project description

This project would create a new north-south transit corridor in the vicinity of Cicero Avenue in central Cook County. Starting at the Jefferson Park Blue Line station, the project would head south along Cicero Avenue before heading east just north of 79th Street. The project would turn southward just east of the Dan Ryan Expressway before terminating at the 87th Street Red Line station. The project's mode is not yet certain, ranging from on-street BRT service to rail service.

Project status

In the early stages of planning, it was evaluated further as part of the continuation of the Cook-DuPage corridor study.

West Loop Transportation Center Phase II (CDOT, RSP ID# 88)

Project description

This project would construct the West Loop Subway component of the West Loop Transportation Center. A new underground transitway along Clinton and/or Canal streets with key transfer stations located between the Eisenhower Expressway and Lake Street in Chicago. The subway may also include multiple levels or alignments within the West Loop area to accommodate additional tracks and platforms for inter-city and or commuter trains.



No project planning activities or studies are scheduled in the near future.

River North-Streeterville Transit Improvements (CDOT, RSP ID# 103)

Project description

This project includes a number of elements meant to improve circulation between Chicago's Loop – West Loop and the River North – Streeterville area, including exclusive busways, bus rapid transit, and/or priority lanes on city streets. Improvements may allow future upgrade to light rail transit.

Project status

Detailed corridor simulations are being finalized and a technical advisory committee and a community advisory committee are scheduled to meet in September and October 2017.

South Lakefront-Museum Campus Access Improvement (CDOT, RSP ID# 104)

Project description

This project would add new access points and stations to the existing McCormick Place Busway, transforming it into the South Lakefront Busway. The project also considers alternatives for linking Museum Campus institutions with each other as well as CTA's Red and Green Lines, the proposed South Lakefront Busway, and the rapidly redeveloping Cermak Road corridor extending from McCormick Place to Motor Row and Chinatown.

Project status

Currently an access improvement study is underway.

North Branch Transitway (CDOT, RSP ID# 148)

Project description

A transitway along the north branch of the Chicago River running from Courtland Ave to the area of Union and Ogilvie stations. The transit mode and the exact route of the transitway has not been determined.

Project status

A Framework Plan for the North Branch area was completed in May 2017.

O'Hare Airport Express Train (CDOT, RSP ID# 149)

Project description

Express train service between O'Hare Airport and the City of Chicago's central business district. As currently envisioned, this would be constructed and operated by a private entity but the exact scope of service or the alignment have not been determined.



The Chicago Infrastructure Trust, in coordination with the City of Chicago held a request for qualifications to design, build, finance, operate and maintain the express service which closed on February 5, 2018 and have since issued a request for proposals on March 21, 2018.

North Lakefront Light Rail Line (Public Submittal, RSP ID# 125)

Project description

This project would construct a rapid streetcar/light rail line running along the north lakefront from Lawrence Ave to North Ave and through downtown on Michigan Ave to McCormick Place (8.9 miles), replacing several CTA bus routes. Runs in a dedicated lane with signal priority and long articulated vehicles.

Project status

Project submitted by public for consideration.

South Lakefront Light Rail Line (Public Submittal, RSP ID# 126)

Project description

This project would construct a rapid streetcar/light rail line running from the future site of the Obama Presidential Library and the University of Chicago through Bronzeville to McCormick Place, and through downtown on Michigan Ave to the History Museum (10.8 miles). Runs in a dedicated lane with signal priority and long articulated vehicles.

Project status

Project submitted by public for consideration.

Superloop Light Rail Line (Public Submittal, RSP ID# 127)

Project description

This project would construct a rapid streetcar/light rail line running from Navy Pier across River North, past the West Loop train stations, and through the Museum Campus to McCormick Place (6.1 miles of track). Runs in a dedicated lane with signal priority and long articulated vehicles.

Project status

Project submitted by public for consideration.

Madison Street and Jackson Street Light Rail Lines (Public Submittal, RSP ID# 128)

Project description

This project would construct a rapid streetcar/light rail line running in both directions on Madison from the United Center to Millennium Park (2.6 miles) and in both directions on



Jackson from Union Station to Grant Park (0.8 miles). Runs in a dedicated lane with signal priority and long articulated vehicles.

Project status

Project submitted by public for consideration.

Clark Street Light Rail Line (Public Submittal, RSP ID# 129)

Project description

This project would construct a rapid streetcar/light rail line running from Wrigley Field to the History Museum, and through the heart of the Loop to Roosevelt Road (5.9 miles). Runs in a dedicated lane with signal priority and long articulated vehicles.

Project status

Project submitted by public for consideration.

Downtown Ring Light Rail Line (Public Submittal, RSP ID# 130)

Project description

This project would construct a rapid streetcar/light rail line running in a ring around downtown on Division, Halsted, and Cermak from Oak Street Beach to McCormick Place (6.3 miles). Runs in a dedicated lane with signal priority and long articulated vehicles.

Project status

Project submitted by public for consideration.

The Burnham Ring Light Rail Line (Public Submittal, RSP ID# 131)

Project description

This project would construct a rapid streetcar/light rail line running in a ring through Daniel Burnham's system of parks and boulevards, and linking Chicago neighborhoods together and to the lakefront from Lincoln Park to Jackson Park (22.1 miles). Runs in a dedicated lane with signal priority and long articulated vehicles.

Project status

Project submitted by public for consideration.

Red Line Extension (South) (CTA, RSP ID# 57)

Project description

This project would extend the Red Line south from the existing terminal at 95th/Dan Ryan to 130th Street. The proposed 5.3-mile extension would include four new stations near 103rd Street, 111th Street, Michigan Avenue, and 130th Street and a rail car storage yard and shop facility at 120th Street.



A Draft Environmental Impact Statement (EIS) that evaluates the environmental impacts of constructing and operating the proposed project was published in October 2016.

Red Purple Modernization Phase One (CTA, RSP ID# 58)

Project description

This project would modernize the Red and Purple lines serving the north side of Chicago and near north suburban communities. This phase of the project would include advance system work, modernizing and expansion of the stations between Lawrence and Bryn Mawr, reconstruction of the tracks and viaducts between Lawrence and Bryn Mawr, construction of a bypass for the Brown Line at Clark Junction, corridor signal improvements, and upgrades to the Broadway power station.

Project status

A Full Funding Grant Agreement was signed with the Federal Transit Administration (FTA) in January 2017 which is the final step in securing the funding needed for the first phase of the RPM project.

Red Purple Modernization Future Phases (CTA, RSP ID# 58)

Project description

This project would continue the modernization and expansion of the Red and Purple Lines from Addison to Sheridan, Thorndale to Jarvis and from South Boulevard to Linden. Work would include the reconstruction of track, structures and viaducts, expanded stations and platforms within and between these station areas. This phase may also include reconstruction of Howard Yard, construction of infill substations (based on power needs) and other related infrastructure improvements in this corridor.

Project status

Studies began in 2009 as part of vision study and will continue in 2018, dependent upon funding.

Blue Line West Extension (CTA, RSP ID# 59)

Project description

This project would extend the CTA Blue Line Forest Park Branch to the west along the I-290 and I-88 corridors, with a western endpoint as far west as Lombard; an interim Mannheim Road terminus was reviewed by IDOT as part of the I-290 corridor study.

Project status

A larger vision study to document existing conditions, evaluate transit markets around the stations and potential station areas, and develop station concepts and service recommendations



along the Forest Park Branch has been undertaken which included an extension to Mannheim Road.

Brown Line Extension (CTA, RSP ID# 60)

Project description

This project would extend the CTA Brown Line from its current terminus near Kimball Avenue along Lawrence Avenue to connect with the CTA Blue Line at the Jefferson Park station. Intermediate stations would be provided at or near Pulaski Road and Cicero Avenue.

Project status

The project is in early stages of development, and further investigation of the feasibility of this project, as well as alternative bus-based service such as ART or BRT, is needed.

Circle Line South (CTA, RSP ID# 61)

Project description

This project would construct a new rail line that connects several existing CTA rail lines. The southern portion would travel south from the Ashland station of the Green and Pink Lines, have a transfer connecting to the Blue Line (Forest Park Branch) at Congress and continue to the Orange Line. After this, the route would use the Orange Line alignment to travel into the Loop, with a transfer connection to the Red Line near 18th/Clark. Other intermediate stations would be provided at Madison, Roosevelt, and Blue Island/Cermak.

Project status

An Alternatives Analysis study was completed in 2009.

Circle Line North (CTA, RSP ID# 62)

Project description

The project would construct a new rail line that connects several existing CTA rail lines. The northern portion would connect the Ashland station of the Green and Pink Lines to the Red, Brown, and Purple Lines in the vicinity of North/Clybourn, with a transfer connection to the Blue Line (O'Hare Branch) at Division/Milwaukee. Other intermediate stations would be provided at Chicago and North/Ashland.

Project status

An Alternatives Analysis study was completed in 2009.

Orange Line Extension (CTA, RSP ID# 63)

Project description

This project would extend the CTA Orange Line from its current terminus at Midway airport to the Ford City shopping center.



An Alternatives Analysis study was completed in 2009 and a Scoping Report was prepared in May 2010.

Yellow Line Extension (CTA, RSP ID# 64)

Project description

This project would extend the Yellow Line from its current terminus at Dempster St Station to Old Orchard Mall.

Project status

An Alternatives Analysis study was completed in 2009 and a Scoping Report was prepared in April 2010.

Blue Line Forest Park Branch Reconstruction (CTA, RSP ID# 93)

Project description

This project would reconstruct the Forest Park Branch of the Blue Line. It includes full modernization of existing infrastructure and upgrades for future capacity increases. The project will reconstruct and reconfigure the Forest Park Terminal and Yard.

Project status

A vision study to document existing conditions, evaluate transit markets around the stations and potential station areas, and develop station concepts and service recommendations has been undertaken.

Brown Line Capacity Expansion (CTA, RSP ID# 94)

Project description

This project would construct potential project elements to enhance the Brown Line's capacity and improve its overall transit service.

Project status

Project is in early stages of planning. CTA has a UWP grant to conduct a vision study for the Brown Line.

Ashland Ave BRT (CTA, RSP ID# 106)

Project description

This project would construct a Bus Rapid Transit (BRT) line in the Ashland Avenue corridor between Irving Park Rd and 95th Street.

Project status

Conducted Alternatives Analysis in 2012, and began working on an Environmental Analysis in 2013.



Green Line Extension (CTA, RSP ID# 107)

Project description

The CTA Green Line currently terminates at the Cottage Grove Station. This project would extending the Green Line east from the terminis at Cottage Grove to Stony Island Avenue. New stations would be added at University, Woodlawn, Dorchester and Stony Island Avenue.

Project status

No status update at this time.

South Halsted BRT (CTA, RSP ID# 108)

Project description

This project would add Bus Rapid Transit (BRT) service or other bus improvements to the Halsted corridor between the 79th St Red Line Station and the Harvey Transportation Center.

Project status

Currently in early stages of planning. A joint planning study is underway with Pace.

Blue Line Capacity Project (CTA, RSP ID# 147)

Project description

This project would make improvements to the traction power system between O'Hare and Clinton Stations to enable increased capacity. It may include station improvements, infill wayside energy storage systems, infill tie houses, third rail replacement, and/or new infill substations and installation of auxiliary negative rail.

Project status

A Load Flow study is planned to better understand needs.

UP Northwest Extension (Metra, RSP ID# 66)

Project description

This project would construct an extension of the Union Pacific Northwest line to Johnsburg along with making signal and track improvements, adding two additional infill stations at Prairie Grove and East Woodstock.

Project status

Preliminary engineering work has been completed.



SouthWest Service Improvements / 75th St CIP Elements (Metra, RSP ID# 67)

Project description

This project, which is part of the CREATE 75th Steet Corridor Improvement Project, would allow the SouthWest Service to move from Union Station to the LaSalle Street station and therby increase frequency of service on the SouthWest Service line. The project would also construct a new track that improves reliability and reduces operational conflicts.

Project status

The CREATE Program partners and the Federal Highway Administration completed a combined Final Environmental Impact Statement (EIS) and Record of Decision (ROD) for the 75th Street Corridor Improvement Project (75th Street CIP).

UP North Improvements (Metra, RSP ID# 68)

Project description

This project would install additional crossovers and track improvements, construct an outlying coach yard, upgrade existing stations for increased capacity, construct a new station at Peterson Ave, and make improvements to the existing Hubbard Woods station.

Project status

Engineering and right-of-way have been completed on the new Peterson station. The second half of the bridge replacements between Balmoral and Grace which includes track replacement and the inbound Ravenswood Station reconstruction is scheduled to start soon.

UP West Improvements (Metra, RSP ID# 69)

Project description

This project would construct a third mainline track for the segments currently double tracked along with upgrading signal system, new crossovers, and a variety of safety enhancements.

Project status

The upgraded signal system, new crossovers and safety enhancements have been completed. Work is scheduled to begin on the third mainline track starting in 2017.

Rock Island Improvements (Metra, RSP ID# 70)

Project description

This project would construct a third mainline track to the nine-mile double-track portion between Gresham Junction and a point north of 16th Street Junction. The project includes the CREATE P1 Project, a rail flyover which eliminates the conflict between Metra trains and freight and Amtrak trains, new bi-directional signals, centralized traffic control to integrate with



existing RID operations, several new or rehabilitated bridges over city streets, and an expanded and modernized 47th Street Yard.

Project status

The CREATE P1 – Englewood Flyover has been completed.

BNSF Extension-Oswego/Plano (Metra, RSP ID# 71)

Project description

This project would extend Metra BNSF service from its current terminus in Aurora to Oswego or Plano in Kendall County.

Project status

Preliminary engineering and Environmental Analysis have been initiated.

BNSF Improvements (Metra, RSP ID# 72)

Project description

This project would make track, signal, and other improvements to the BNSF Line to support growth in ridership and upgrades to the capacity of the line.

Project status

No status update at this time.

Heritage Corridor Improvements (Metra, RSP ID# 73)

Project description

This project would reduce freight conflicts, upgrade infrastructure, increase service levels, and add stations. Some elements of this project are associated with CREATE.

Project status

Currently in early stages of planning.

Metra Electric Improvements (Metra, RSP ID# 74)

Project description

This project would include making track, signal, and other improvements to the Metra Electric District to encourage growth in ridership and upgrade capacity of the line.

Project status

No status update at this time.



Metra Electric Extension (Metra, RSP ID# 75)

Project description

This project would extend Metra Electric service to the proposed South Suburban Airport in Will County from its current terminus in University Park, as well as create a new rail yard facility.

Project status

No project planning activities or studies are scheduled in the near future.

Milwaukee District North Extension-Wadsworth (Metra, RSP ID# 76)

Project description

This project would extend the Metra Milwaukee District North line to Wadsworth in Lake County from the Rondout junction.

Project status

A feasibility study for this project has been completed.

Milwaukee District North Improvements (Metra, RSP ID# 77)

Project description

This project would improve service along the Metra Milwaukee District North line between Fox Lake and the Rondout junction in Lake County by making track, signal, and other improvements.

Project status

Project is in early stages of planning.

Milwaukee District West Extension-Marengo (Metra, RSP ID# 78)

Project description

This project would extend the Metra Milwaukee District West line from Elgin to Marengo.

Project status

A feasibility study for this project was completed in 2010.

Milwaukee District West Improvements (Metra, RSP ID# 79)

Project description

This project would make track, signal, and other improvements to the Milwaukee District West Line to support increased capacity.

Project status



Currently finishing design engineering on the Fox River Bridge with construction expected to start in 2018.

North Central Service Improvements (Metra, RSP ID# 80)

Project description

This project would upgrade Metra North Central Service to allow for full service levels.

Project status

Project is in early stages of planning.

Rock Island Extension (Metra, RSP ID# 81)

Project description

This project would extend the Metra Rock Island District line from Joliet to Minooka.

Project status

Project is in early stages of planning.

SouthEast Service (Metra, RSP ID# 82)

Project description

This project would create a new rail line that provides service to communities in southern Cook and northern Will counties.

Project status

Project is undergoing Alternatives Analysis and the identification of a Locally Preferred Alternative (LPA) is in process.

STAR Line (Metra, RSP ID# 84)

Project description

This project would create a new rail service from Joliet to Hoffman Estates through western Will, DuPage, and Cook counties, and also connect from Hoffman Estates to O'Hare airport along I-90.

Project status

Alternatives Analysis completed in 2012 for the project.

A-2 Crossing (Metra, RSP ID# 98)

Project description

This project would reconstruct the A2 Crossing (Western Ave and Kinzie St) between Union Pacific and Milwaukee District tracks. The rebuild will help reduce conflicts between



Milwaukee District North, Milwaukee District West, North Central Service and Union Pacific West trains and provide a travel time savings to passengers.

Project status

No status update at this time.

BNSF Extension-Sugar Grove (Metra, RSP ID# 115)

Project description

This project would extend Metra's BNSF Railway Line from Aurora to Sugar Grove.

Project status

Project is in early stages of planning.

Heritage Corridor Extension (Metra, RSP ID# 116)

Project description

This project would extend Metra's Heritage Corridor Line from Joliet to Wilmington.

Project status

Project is in early stages of planning.

Milwaukee District North Extension-Richmond (Metra, RSP ID# 117)

Project description

This project would extend Metra's Milwaukee North Line from Fox Lake to Richmond.

Project status

Project is in early stages of planning.

Milwaukee District West Extension-Hampshire (Metra, RSP ID# 118)

Project description

This project would extend Metra's Milwaukee West Line from the Elgin/Big Timber station to Hampshire.

Project status

Project is in early stages of planning.

STAR Line Eastern Segment (Metra, RSP ID# 119)

Project description

This project would extend the proposed Metra STAR Line from Joliet to Lynwood.



Project is in early stages of planning.

STAR Line Northern Segment (Metra, RSP ID# 120)

Project description

This project would extend the proposed Metra STAR Line from Hoffman Estates to Waukegan.

Project status

Project is in early stages of planning.

Rock Island RER Service (Public Submittal, RSP ID# 121)

Project description

This project would upgrade the existing commuter rail service on the Rock Island District Line from LaSalle St Station to Blue Island and Joliet with frequent service and high-performance vehicles.

Project status

Project submitted by public for consideration.

UP North RER Service (Public Submittal, RSP ID# 122)

Project description

This project would upgrade the existing commuter rail service on the Union Pacific North Line from Kenosha to Ogilvie Station with frequent service and high-performance vehicles.

Project status

Project submitted by public for consideration.

UP Northwest RER Service (Public Submittal, RSP ID# 123)

Project description

This project would upgrade the existing commuter rail service on the Union Pacific Northwest Line from Harvard to Ogilvie Station with frequent service and high-performance vehicles.

Project status

Project submitted by public for consideration.

CrossRail Chicago (Public Submittal, RSP ID# 124)

Project description

This project would create new rail service from University Park to downtown Chicago and then to O'Hare Airport. Metra Electric trackage from University Park to downtown and Milwuakee District West trackage from Union Station to Franklin Park would be upgraded and modernized. New trackage would be constructed to connect the services between the Metra



Electric Line and Union Station. Canadian National trackage would be modernized and upgraded to complete the connection from Franklin Park to O'Hare Airport.

Project status

Project submitted by public for consideration.

Modern Metra Electric (Public Submittal, RSP ID# 143)

Project description

This project would convert the existing commuter rail service on the Metra Electric Line to a rapid transit line, stopping at all stops from Millennium Park Station to the southern termini.

Project status

Project submitted by public for consideration.

Pulse-ART Expansion (Pace, RSP ID# 102)

Project description

This project would expand the Pulse Network (Arterial Rapid Transit) with near, mid and far term groups of projects. It includes service along sections of 159th Street, 95th Street, Cicero Avenue, Golf Road, Dempster Street, Halsted Street, Harlem Avenue, IL-19, IL-64, IL-120, IL-62, IL-68, IL-83, Manheim Road/LaGrange Road, Milwaukee Road, Butterfield, 22nd Street, Cermak Road, Randall Road, Roosevelt Road, IL-59, Touhy Avenue, US-12, US-30, Ogden Avenue, Naper Boulevard, I-355, and I-88.

Project status

Implementation has begun on Milwaukee Avenue and engineering has begun on the Dempster Street route. Preliminary planning has started on various other near term routes.

Express Bus Expansion (Pace, RSP ID# 105)

Project description

This project would expand the express bus network on I-55, I-57, I-80, I-88, I-90, I-94, I-290, I-294, I-355, I-390, and I-394.

Project status

Preliminary planning has started on various near term routes.

S.M.A.R.T. - Suburban Metropolitan Area Rapid Transit (Public Submittal, RSP ID# 144)

Project description

This project would construct two new circumferential monorail routes from Highland Park to East Hazel Crest and Evanston to Hyde Park in Chicago.



Project submitted by public for consideration.

Expressway

I-290 Managed Lane (IDOT, RSP ID# 30)

Project description

This project would reconstruct and modernized the I-290 (Eisenhower Expressway) from the I-88 interchange to Racine Avenue. The project includes an express toll lane from Mannheim Road to Racine Avenue and coordination with the Forest Park Blue Line reconstruction project.

Project status

The project is currently enganged in preliminary engineering work. IDOT has completed a Draft Environmental Impact Statement and a Section 106 Effects Assessment Report.

Illiana Expressway (IDOT, RSP ID# 31)

Project description

This project would construct a new four-lane expressway from I-55 just south of I-80 to I-65 in Indiana.

Project status

The project has been suspended by the State of Illinois.

I-190 Access Improvements (IDOT, RSP ID# 32)

Project description

This project consists of reconfiguring arterial access to I-190 and O'Hare International Airport to improve mobility and reduce collisions, as well as ultimately reconstructing and adding capacity to mainline I-190.

Project status

Construction of this project is underway.

Jane Byrne Interchange (IDOT, RSP ID# 33)

Project description

This project would reconstruct and modernize the Jane Byrne Interchange (interchange of I-90/I-94 with I-290). While it is mostly a reconstruction project, new capacity will be added in the



form of an additional lane on the east-north and north-west ramps, as well as three new flyovers. A new through-lane will also be added on I-90/I-94 through the interchange.

Project status

The project is currently under construction.

I-55 Add Lanes and Reconstruction (IDOT, RSP ID# 34)

Project description

This project would reconstruct I-55, add a lane in each direction, and improve interchanges through western Will County, from the I-80 interchange south to Coal City Road

Project status

Phase II engineering work is listed in 2018 of the IDOT FY18-23 Proprosed Highway Improvement Program for I-55 between Illinois Route 129 and Lorenzo Road. Construction work is listed in the IDOT FY18-23 Proprosed Highway Improvement Program for I-55 between Illinois Route 129 and Lorenzo Road.

I-57 Add Lanes (IDOT, RSP ID# 35)

Project description

This project would reconstruct I-57 from I-80 to Kankakee County border with interchange reconstruction.

Project status

No status update at this time.

I-80 Add / Managed Lanes (IDOT, RSP ID# 36)

Project description

This project would add a lane to I-80 through southwestern Cook and Will counties, from Ridge Road to US-30. This may be considered as a managed lane over some or all of its length.

Project status

Advanced bridge work is included in the IDOT FY18-23 Proposed Highway Improvement Program with funds in 2018 for 1.1 miles of eastbound reconstruction, bridge work, utility adjustments, and miscellaneous work from IL-53 to Rowell Avenue.

I-80 Managed Lanes (IDOT, RSP ID# 37)

Project description

This project would add a managed lane to the existing six lane cross section between US 30 and I-294 by adding a lane in each direction.



Project status

No status update at this time.

I-80 to I-55 Connector (IDOT, RSP ID# 38)

Project description

This project would connect the Illiana Expressway (which has a western terminus at I-55) and I-80. It is contingent on the completion of the Illiana Expressway.

Project status

The project has been suspended by the State of Illinois.

I-94 Bishop Ford Expressway (IDOT, RSP ID# 135)

Project description

This project would reconstruct the Bishop Ford Expressway (I-94) from I-57 to US Route 6 and includes reconstruction interchanges, the addition of bus on shoulders implementation, and the addition of auxilliary lanes from I-57 to Stoney Island.

Project status

No status update at this time.

I-90/1-94 Kennedy and Dan Ryan Expressways (IDOT, RSP ID# 136)

Project description

This project would reconstruct the Kennedy and Dan Ryan Expressways (I-90/I-94) from Hubbard Street to 31st Street and includes road widening for managed lanes, Hubbards Cave reconstruction and widening, bridge replacement and iterchange reconstruction.

Project status

No status update at this time.

I-55 Stevenson Expressway (IDOT, RSP ID# 137)

Project description

This project on I-55 would reconstruct all general purpose lanes from Lake Shore Drive to I-80, conduct pavement rehabilitation on managed lanes, add lanes from Lake Shore Drive to I-90/I-94, add an auxiliary lane on westbond from I355 to Illinois Route 53, reconstruct I-90 and I-294 interchanges, allow buses on shoulders south of I-355 to Illinois Route 126 and conduct preservation activities on various other interchanges.

Project status

No project planning activities or studies are scheduled in the near future.



I-90 Kennedy Expressway (IDOT, RSP ID# 138)

Project description

This project on I-90 from Jane Adams tollway to I-94 merge would add managed lanes, reconstruct the roadway, conduct interchange reconstruction and preservation, and bridge reconstruction.

Project status

No project planning activities or studies are scheduled in the near future.

I-94 Edens Expressway (IDOT, RSP ID# 139)

Project description

This project on I-94 from tollway spur to Lawrence Avenue would reconstruct the roadway, widen the road to convert from bus on shoulder to managed lanes, bridge reconstruction and replacement and service interchange reconstruction and preservation.

Project status

No project planning activities or studies are scheduled in the near future.

I-90/I-94 Kennedy Expressway (IDOT, RSP ID# 140)

Project description

This project on I-90/I-94 from Edens Junction to Hubbard Street would convert express lanes to managed lanes, reconstruct the roadway and service interchanges.

Project status

No project planning activities or studies are scheduled in the near future.

I-290/IL-53 (IDOT, RSP ID# 141)

Project description

This project would reconstruct I-290 and IL 53 from I-88 to Lake Cook Road and includes widening for auxiliary lanes southbound from IL-390 to I-355 and IL-56 to S York Street, interchange reconstruction and bridge reconstruction.

Project status

No status update at this time.

I-57 (IDOT, RSP ID# 142)

Project description

This project would reconstruct I-57 from I-94 to I-80 with the addition of lanes from 95th Street to 111th Street, bus on shoulder implementation and interchange reconstruction.



Project status

No status update at this time.

I-55 Stevenson Managed Lane (IDOT, RSP ID# 146)

Project description

The project is for the addition of managed lanes between I-90/I-94 and I-355. The corridor is anticipated to include the practice of Intelligent Transportation Systems (ITS) which support congestion management strategies.

Project status

Construction engineering overversight funds are programmed in the State's Multi-Year Program for 2018. In January 2016 IDOT advertised for a Public-Private Partnership advisor to assist in the procurement for the managed lane study for the purpose of leveraging private investments for innovative project delivery.

McHenry-Lake Corridor (McHenry Co, RSP ID# 3)

Project description

This project would create a new expressway through McHenry and western Lake counties, from the terminus of the US-12 freeway at the Wisconsin border to the upgraded IL-120 roadway that is part of Central Lake County Corridor project.

Project status

This project is in early stages of planning and relies on the completion of the Central Lake County corridor.

Elgin O'Hare Western Access (Tollway, RSP ID# 20)

Project description

This project would provide a new, limited-access facility to reduce congestion and improve access to the airport. The project includes three main components: reconstructing and widening the existing Elgin O'Hare Expressway (Illinois Route 390), extending the expressway east to O'Hare International Airport, and adding an expressway around the western side of O'Hare from I-90 to I-294 (the western bypass). All three components would be tolled.

Project status

Work to reconstruct and repair the western segment of Illinois Route 390 has been completed and is currently being tolled. Construction of the new section of Illinois Route 390 from I-290 Interchange to Illinois Route 83 along Throndale Avenue is currently under way and includes I-290 interchange work along with the new Wood Dale interchange and the I-90 and Elmhurst Road interchange.



I-290/IL 53 Interchange Improvement (Tollway, RSP ID# 21)

Project description

This project would reconfigure the existing system interchange to alleviate the bottleneck between I-290/IL-53 and I-90.

Project status

No project planning activities or studies are scheduled in the near future.

I-294 Interchange Addition (Tollway, RSP ID# 22)

Project description

This project would construct a full interchange between I-294 and I-57, improving accessibility to and from the south suburbs and improving north-south regional travel. The project has been divided into two phases. The first phase involves construction of new ramps to connect northbound I-57 to northbound I-294 and southbound I-294 to southbound I-57, as well as an entrance and exit ramp from I-294 to 147th Street. Phase 2 involves the remaining interchange connections.

Project status

Phase 1 of the project has been completed. Phase 2 of the project is currently engaged in engineering work.

I-294 Central Tri-State Mobility Improvements (Tollway, RSP ID# 23)

Project description

This project would reconstruct and improve the Central Tri-State from Balmoral Avenue to 95th Street. Proposed aspects include updated and upgraded pavement, integrated flex lanes, implementation of SmartRoad technology, widening where needed, reconfiguration and improvements to the interstate interchanges, potential new local access interchanges, noise remediation and stormwater improvements, truck and frieght accommodations and bringing the corridor into a state of good repair.

Project status

Completed the planning phase of the project which includes alternative analysis and advanced design studies. Project is funded in the Move Illinois program, including capacity elements.

I-290/I-294 Interchange Improvement (Tollway, RSP ID# 24)

Project description

This project would reconfigure the existing system interchange between I-290 and I-294.

Project status

Project is in early stages of planning.



Tri-County Access: IL-53 North and IL-120 (Tollway, RSP ID# 25)

Project description

A northern extension of IL-53 and expansion of IL-120 in Lake County would have enormous mobility benefits for the region, however a new consensus regarding this project's scope, design, and financing is needed. Two prior efforts provide solid foundations to identify a solution, however these studies either need updating or did not complete the federally required analyses needed to support a decision. The Lake County Transportation Improvement Project (LCTIP) issued a Draft Environmental Impact Statement in 2001 that assessed solutions at a county-wide level but now contains outdated information, and the Blue Ribbon Advisory Council (BRAC) issued a report that called for a lower-speed, reduced cross-section toll facility with numerous environmental enhancements in 2012 but did not include a review under NEPA. In 2017, the Illinois Tollway, in collaboration with FHWA and IDOT, initiated the Tri-County Access Project EIS to address transportation needs in eastern McHenry, northern Cook, and Lake Counties. The Tri-County Access project EIS will build off of prior studies to inform the identification of a preferred alternative for transportation improvements in the project area. Once the TCA Project has progressed and a fundable solution has been identified, that solution can be included in the region's long-range plan.

Project status

The Illinois Tollway is conducting an environmental impact study of proposed extension which is expected to last 3 to 5 years.

Cross-Town Tollway and CTA Route (Public Submittal, RSP ID# 134)

Project description

This project would construct a new toll road along Cicero Avenue starting at the split of I-94 and I-90 just north of Montrose Avenue and traveling south to Midway Airport. Just south of Midway Airport, the toll road would head east along frieght and Metra tracks to the intersection of 75th Street and I-94. In addition to the toll road, a transit rail line would be built in parallel starting at Montrose Blue Line station and terminating at a new Red Line 75th Street. station.

Project status

Project submitted by public for consideration.



Arterial

Vollmer Rd (Cook County, RSP ID# 145)

Project description

This project includes bridge reconstruction and increased vertical clearance by lowering the profile of Vollmer Road, pavement reconstruction, provision of compensatory storage at Butterfield Creek Floodplain, road widening from a two-lane rural section with no pedestrian facilities to a four-lane urban section with pedestrian facilities, improvements at Kedzie Avenue and Western Avenue signalized intersections, addition of warranted turn lanes at the Vollmer Road & Western Avenue Intersection, and minimizing the impact on properties within project limits.

Project status

Currently engaged in phase I engineering.

IL-31 Front Street (IDOT, RSP ID# 6)

Project description

This project would add lanes to IL-31/Front St from IL-120 to IL-176.

Project status

Phase II engineering work is listed in the IDOT FY18-23 Proposed Highway Improvement Program.

IL-60 (IDOT, RSP ID# 10)

Project description

This project would add lanes to IL-60 from IL-176 to the CN Railroad tracks and would grade separate IL-60 from the railroad tracks.

Project status

No status update at this time.

IL-62/Algonquin Road (IDOT, RSP ID# 11)

Project description

This project would add lanes to IL-62/Algonquin Road from IL-25 to IL-68.

Project status

No status update at this time.

IL-83/Barron Boulevard (IDOT, RSP ID# 13)

Project description



This project would add lanes to IL-83/Barron Boulevard from Petite Lake Road to IL-120/Belvidere Road.

Project status

Phase II engineering work is listed in the IDOT FY18-23 Proposed Highway Improvement Program

IL-131/Greenbay Road (IDOT, RSP ID# 14)

Project description

This project would add lanes to IL-131/Greenbay Rd from Russell Road to Sunset Avenue.

Project status

No status update at this time.

IL-173/Rosecrans Road (IDOT, RSP ID# 15)

Project description

This project would add lanes to IL-173/Rosecrans Road from IL-59 to US-41/Skokie Highway.

Project status

Phase II engineering work is listed in the IDOT FY18-23 Proposed Highway Improvement Program

Central Avenue (IDOT, RSP ID# 151)

Project description

This project would grade separate Central Avenue and the Belt Railway of Chicago tracks at 54th Street. The project is GS2 in the CREATE program.

Project status

Currently enganged in Phase I Study.

Lake Shore Drive Reconstruction (IDOT, RSP ID# 89)

Project description

This project would reconstruct US-14/Lake Shore Drive from Hollywood Avenue to Grand Avenue. Besides reconstruction work, the project will also try to improve safety, improve mobility of people, and improve accessibility to and from the adjacent communities for users of all modes.

Project status

Currently enganged in Phase I Study.



IL-43/Harlem Avenue (IDOT, RSP ID# 109)

Project description

This project would grade separate IL-43 and the BRC Railroad tracks at 65th Street.

Project status

No status update at this time.

IL-47 (IDOT, RSP ID# 110)

Project description

This project would add lanes to IL-47 from north of Charles Road to Reed Road with intersection improvements and replacement of the UP Railroad bridge.

Project status

Phase II engineering work is listed in the IDOT FY18-23 Proposed Highway Improvement Program.

IL-83/Kingery Highway (IDOT, RSP ID# 111)

Project description

This project would add lanes to IL-83 from 31st Street to 55th Street and from south of 63rd Street to south of Central Avenue.

Project status

No status update at this time.

US-12/95th Street (IDOT, RSP ID# 112)

Project description

This project would improve the intersection of US-12/95th Street and Stony Island Avenue and involves bridge and railroad relocation.

Project status

No status update at this time.

US-20/Lake Street (IDOT, RSP ID# 113)

Project description

This project would reconstruct US-20/Lake Street from west of Randall Road to east of Shales Pkwy. The project involves bridge replacements, safety improvements, and intersection improvements.

Project status



No status update at this time.

US-45/Olde Half Day Road (IDOT, RSP ID# 114)

Project description

This project would add lanes to US-45/Olde Half Day Road from IL-60/Townline Road to IL-22/Half Day Road.

Project status

Phase II engineering work is listed in the IDOT FY18-23 Proposed Highway Improvement Program.

Randall Road (Kane County, RSP ID# 46)

Project description

This project would construct a six-lane cross section in areas not previously improved, including intersection improvements at I-90, US-20 and Stearns Road.

Project status

Construction on various components include adaptive signal control for the northern portion, signal interconnect, intersection improvements at Longmeadow Pkwy. and Stearns Road, safety improvements along the middle and southern portions and transit infrastructure e expansion in conjunction with Pace bus service. No road expansion work planned in the near future.

North Algonquin Fox River Crossing (McHenry County, RSP ID# 51) Project description

This project would construct a new bridge and road that would provide an alternate route to IL-62 for motorists traveling to and from Crystal Lake. It is anticipated that the new Fox River bridge would be tolled.

Project status

Project is listed in McHenry County Long Range Plan.

Caton Farm-Bruce Road Corridor (Will County, RSP ID# 53)

Project description

This project would construct a new road and realign exiting roads to create a new Caton Farm-Bruce Road corridor from the intersection of Caton Farm Road with US-30 and Gaylord Road to the intersection of IL-7/159th Street and Cedar Road. The project would include a new Des Plaines River bridge with a roadway two lanes in each direction as well as pedestrian and bicycle accommodations.



Project status

Currently engaged in phase I engineering.

Laraway Road (Will County, RSP ID# 55)

Project description

This project would add lanes to Laraway Road from US-52 to Harlen Avenue.

Project status

Project is split into three segments. The US-52 to Cedar Road segment is concluding phase I engineering and will begin construction once the Cedar Road and Laraway Road intersection improvement (scheduled to start in 2018) is complete. The Cedar Road to US-45 segment is half-way through phase I engineering and anticipates construction in 2025. The US-45 to Harlem Avenue segment is not programmed to begin phase I engineering until 2020.

Wilmington-Peotone Road (Will County, RSP ID# 56)

Project description

This project would add lanes to Wilmington-Peotone Road between IL-53 and Drecksler Road

Project status

No project planning activities or studies are scheduled in the near future.



Appendix A. Evaluation measure details

Addressing today's needs - Transit

Asset condition

Transit asset condition is measured using FTA's asset condition scale (Table A1). The score for a project is the value-weighted average for the assets that will be improved or replaced as part of the project. RTA developed this information using the Capital Optimization Support Tool (COST). COST bases asset condition on the age of the asset when no inspection information is available. Projects that do not have a state of good repair element receive a score of "N/A."

Table A1. FTA condition scale

Rating	Condition	Description
Excellent	4.8-5.0	No visible defects, near-new condition
Good	4.0-4.7	Some slight defective or deteriorated components
Adequate	3.0-3.9	Moderately defective or deteriorated components
Marginal	2.0-2.9	Defective or deteriorated components in need of replacement
Poor	1.0-1.9	Seriously damaged components in need of immediate repair

Capacity constraint

There are several ways to measure capacity, including line capacity, signal capacity, electrical system capacity, etc. While all of these measures are important, passenger capacity utilization is the most straightforward to estimate and aligns with FTA Core Capacity requirements. Capacity is only considered for rail projects in the context of ON TO 2050. Bus route capacity tends to be more limited by roadway capacity, which is addressed through roadway improvements projects such as adding lanes or through operational treatments such as transit signal priority. Bus route capacity is therefore not a driver of major transit capital project selection.

FTA considers commuter rail to be over capacity when cars are 95 percent full. Consequently, rail lines that frequently have trains over 95 percent full are considered to have the highest need for capacity improvements. In the table below, for example, the BNSF has eight trains a day with over 95 percent capacity. Metra lines were ranked based on relative capacity need, based on the 2014 information below.



Figure A1. Metra capacity utilization

Capacity Utilization of Peak Period/Peak Direction Trains

	% CA	PUTIL	D	Distribution of April 2014 Trains by Capacity Utilization									
	2013	2014	0-49.9	50-74.9	75-89.9	90-94.9	95+	TOTAL					
BNSF	81.7%	78.4%	3	22	13	8	8	54					
Elec-Main	56.7%	57.7%	11	31	1	2	0	45					
Elec-Blue Island	32.0%	30.8%	12	2	0	0	0	14					
Elec-So. Chicago	30.6%	29.7%	17	0	0	0	0	17					
Heritage	61.6%	57.2%	2	4	0	0	0	6					
Milw-N	65.2%	67.2%	7	10	7	1	0	25					
Milw-W	72.4%	71.5%	5	9	11	1	1	27					
NCS	64.9%	66.9%	0	8	3	0	0	11					
Rock Island	64.1%	65.8%	7	21	7	0	1	36					
SWS	71.8%	72.5%	1	4	6	0	0	11					
UP-N	85.0%	81.0%	1	9	13	1	6	30					
UP-NW	80.5%	81.2%	0	10	14	4	5	33					
UP-W	79.4%	78.0%	0	13	10	1	3	27					
SYSTEM*	71.0%	70.4%	66	143	85	18	24	336					
% OF TOTAL			19.6%	42.6%	25.3%	5.4%	7.1%	100%					

Source: Capacity Utilization of Trains: Commuter Rail System, April 2014.

Heavy rail utilization is measured by the FTA based on usable space per passenger. Table 21 of the CTA's System Wide Rail Utilization and Capacity Analysis¹² provides the number of passengers relative to vehicle capacity (which is similar to usable space per passenger) at each hour of the day. The most congested period for each train was used to rank the magnitude of capacity constraint on CTA rail.

¹² Chicago Transit Authority, "System Wide Rail Capacity Study," 2017, https://www.transitchicago.com/assets/1/6/RP_CDMSMITH_RCM_Task2AExecutiveSummary_20170628_FINAL.pdf.



Figure A2. Chicago Transit Authority rail capacity utilization

	4								HOUR —														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Blue Line																							
To O'Hare	0.16	0.16	0.24	0.19	0.33	0.43	0.55	0.39	0.23	0.31	0.35	0.44	0.48	0.58	0.59	0.69	0.65	0.61	0.49	0.44	0.33	0.44	0.3
To Forest Park	0.12	0.17	0.20	0.28	0.50	0.89	0.99	0.98	0.71	0.57	0.52	0.50	0.50	0.49	0.35	0.47	0.46	0.34	0.34	0.30	0.26	0.41	0.2
Red Line																							
To Howard	0.26	0.16	0.23	0.43	0.38	0.55	0.79	0.65	0.38	0.41	0.46	0.50	0.56	0.73	0.69	0.92	0.88	0.91	0.62	0.59	0.47	0.38	0.4
To 95th	0.18	0.09	0.10	0.32	0.32	0.73	0.94	0.90	0.72	0.52	0.50	0.53	0.51	0.54	0.68	0.99	0.77	0.48	0.42	0.41	0.43	0.32	0.3
Brown Line																							
To Kimball	0.15	0.00	0.00	0.11	80.0	0.15	0.30	0.27	0.18	0.24	0.40	0.49	0.64	0.56	0.48	0.68	1.10	0.71	0.41	0.35	0.52	0.38	0.4
То Loop	0.02	0.00	0.00	0.10	0.35	1.12	1.03	0.57	0.36	0.53	0.45	0.43	0.49	0.20	0.25	0.18	0.32	0.20	0.15	0.21	0.22	0.22	0.1
Purple Line																							
To Linden	0.00	0.00	0.00	0.00	0.30	0.32	0.40	0.43	0.20	0.15	0.27	0.22	0.29	0.21	0.37	1.17	1.16	0.68	0.40	0.17	0.33	0.00	0.1
To Howard/Loop	0.00	0.00	0.00	0.00	0.37	0.57	1.06	0.45	0.14	0.12	0.19	0.19	0.22	0.36	0.39	0.37	0.48	0.24	0.17	0.15	0.20	0.16	0.1
Green Line																							
	0.00	0.00	0.00	0.12	0.33	0.45	0.82	0.74	0.47	0.42	0.46	0.53	0.58	0.64	0.68	0.84	0.83	0.56	0.48	0.40	0.42	0.35	0.2
To 63rd	0.03	0.00	0.00	0.09	0.21	0.37	0.66	0.59	0.54	0.39	0.37	0.40	0.46	0.30	0.36	0.75	0.43	0.37	0.30	0.30	0.18	0.26	0.1
Orange Line																							
To Loop	0.02	0.00	0.00	0.35	0.40	0.58	0.87	0.65	0.38	0.52	0.43	0.46	0.54	0.23	0.28	0.17	0.16	0.14	0.12	0.14	0.18	0.11	0.0
	0.20	0.00	0.00	0.29	0.32	0.65	0.53	0.39	0.18	0.22	0.34	0.46	0.58	0.46	0.60	0.85	0.71	0.53	0.45	0.60	0.66	0.59	0.4
Pink Line																							
to and the same	0.00	0.00	0.00	0.20	0.47	0.76	0.89	0.73	0.46	0.47	0.46	0.46	0.48	0.48	0.65	0.57	0.38	0.23	0.22	0.11	0.11	0.13	0.0
	0.00	0.00	0.00	0.10	0.13	0.24	0.57	0.44	0.29	0.23	0.32	0.43	0.41	0.57	0.68	0.71	0.67	0.53	0.36	0.33	0.34	0.34	0.3
Yellow Line																							
oraniem paren	0.00	0.00	0.00	80.0	0.04	0.13	0.19	0.33	0.22	0.22	0.20	0.27	0.24	0.18	0.24	0.39	0.63	0.65	0.44	0.33	0.33	0.41	0.2
To Howard	0.00	0.00	0.00	0.00	0.18	0.35	0.47	0.40	0.21	0.17	0.19	0.20	0.19	0.12	0.16	0.28	0.34	0.23	0.12	0.11	0.12	0.09	0.0

Note that projects are matched to the utilization of the line with the maximum capacity constraint. For example moving the Metra SouthWest Service (SWS) to LaSalle Street station would impact all trains on the congested south concourse of Union Station. While this project is on the SWS infrastructure, it would receive a higher value for its impact on the capacity of the BNSF.

In the project evaluation, the capacity utilization on the line is provided both in raw form (ratio of passenger utilization to capacity for CTA and the number of trains per day with more than 95 percent of seats occupied for Metra) as well as in rescaled form, as follows. The data available for each mode was used to set relative need on a 10-point scale, with "10" having the highest passenger capacity utilization and "0" having no capacity issues. Most lines with current capacity issues would be scored between 1 and 9 as shown in the table below. No line received a score of 10, in order to accommodate future ridership growth or revised data from the operators. Rail lines not listed would receive a score of 0, indicating that they do not have passenger utilization issues.

Table A2. Need scoring for capacity utilization

	Metra		CTA				
Score	# Trains with >95% seats occupied per day	Lines	Passenger Utilization Ratio	Lines			
10	10		1.20				
9	9		1.15	Purple			
8	8	BNSF	1.10	Brown			
7	7		1.05				
6	6	UPN	1.00	Red, Blue			
5	5	UPNW	0.95				
4	4		0.90				
3	3	UPW	0.85	Pink, Orange			
2	2		0.80	Green			
1	1	MDW, RI	0.75				
0	0	All other	<0.75	Yellow			

Source: Chicago Metropolitan Agency for Planning analysis based upon Metra and CTA rail capacity utilization data.

Reliability

For Metra rail, the latest published on-time report is used. For CTA rail, agency information on headway adherence is used. Pace Suburban Bus also provided on-time route statistics which were referenced for locations where projects were proposed.

Addressing existing ADA deficiency

This measure indicates if an existing ADA deficiency is significantly reduced or resolved as a result of a project. The measure is either "Yes" or "No." For example, a reconstruction project that rebuilt a rail line and several stations would be rated as "Yes," because ADA non-compliant stations would be upgraded during the reconstruction with improvements such elevators. Extension projects and new service do not address an existing deficiency regardless of their design, and are categorized as "No."

Addressing today's needs - Highways

Pavement condition

For expressways, pavement age is determined by the time elapsed since original construction or last reconstruction, and is used as the main measure of the need for reconstruction. On arterials, the age of pavement is not systematically available. Instead, condition is assessed based on information about the International Roughness Index (IRI) and the Condition Rating System (CRS) available from the Illinois Roadway Information System (IRIS). IRI measures ride quality while CRS is a more holistic measure of condition. CRS was rescaled from 1-9 to 100-0, while



IRI was rescaled 100 - 0 using the 95th percentile as the maximum. The resulting condition need score is weighted as (0.8 * CRS score) + (0.2 * IRI score). The project score is the lane-mileage weighted average of the scores of the segments included in the project. A higher number indicates worse condition and more need. Both the expressway and arterial measures are shown in Figure A3.

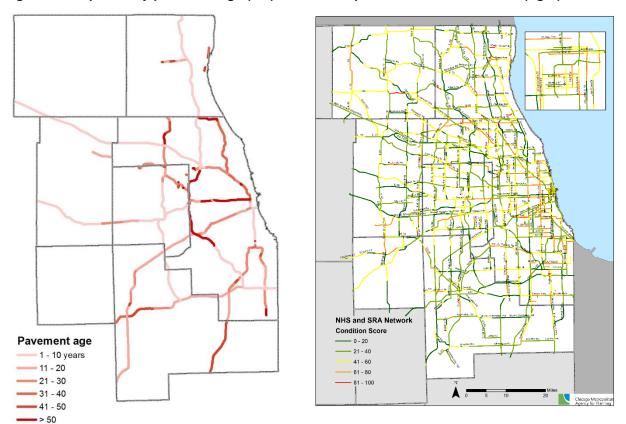


Figure A3. Expressway pavement age (left) and arterial pavement condition score (right)

Source: Chicago Metropolitan Agency for Planning analysis of IRIS and Illinois Tollway data.

Bridge condition

For both expressways and arterials, bridge condition is measured by the area of bridge deck that is structurally deficient. For projects with reconstruction elements, the total deck area of the structurally deficient bridges on the project segment is reported. In other words, a project that addresses more structural deficiency is better than one that addresses less, all else being equal.

Mobility

Mobility is a composite of the Travel Time Index (TTI) and the congested hours on a segment that represents the intensity and duration of congestion. TTI is congested travel time divided by



the free flow travel time, while congested hours is the number of hours each day that a segment is at least lightly congested (i.e., has a $TTI \ge 1.1$). Both measures result from the HERE probebased travel time data. The score is based on the worst road direction and the worse of the AM or PM peak. To convert the TTI and congested hours segment measurements into scores, the segment measurement was divided by the 95th percentile value of all the observations and multiplied by 100. Any measurement above the 95th percentile received a score of 100. The final mobility need score is equal to (0.5 * TTI score) + (0.5 * congested hours score). The project score is the lane-mileage weighted average of the scores of the segments included in the project. A higher score indicates more need, and therefore a higher priority location.

Reliability

Reliability is based on the planning time index (PTI), or 95th percentile travel time divided by uncongested travel time. The planning time index also results from the HERE probe-based speed data. Segment scores were developed using the same assumptions as for the mobility score (i.e., using the worst road direction and the worst of the AM or PM peak index). The reliability need is equal to the planning time index score, indexed 1-100. The project score is the lane-mileage weighted average of the scores of the segments included in the project. A higher score indicates more need and a higher priority location.

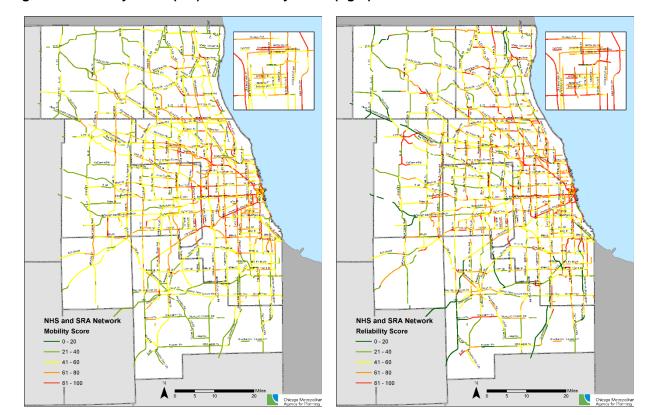


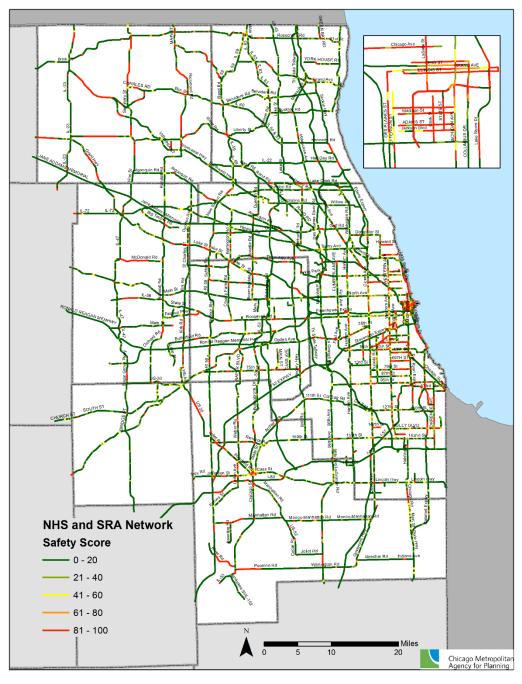
Figure A4. Mobility score (left) and reliability score (right)

Source: Chicago Metropolitan Agency for Planning analysis of IRIS and HERE data.

Safety

The degree to which a project addresses safety needs is based on the severity of the safety problems on the project segments, as measured by the 2015 total crash serious injury and fatality rate per VMT. It is assumed that safety issues will be addressed during the design process. Rates for each segment were rescaled by dividing the segment measurement by the 95th percentile value of all the observations and multiplying by 100. Any measurement above the 95th percentile received a score of 100. The project score was the lane-mileage weighted average of the scores of the segments included in the project. A higher score indicates more need and a higher priority at the location.

Figure A5. Safety score



Source: Chicago Metropolitan Agency for Planning analysis of IRIS and IDOT Safety Portal data.

2050 Performance – Transit

Travel benefits are estimated using either the FTA STOPS model, as calibrated to the region by RTA, as well as the RTA's Transit Access tool, a GIS-based tool that estimates how many opportunities (typically jobs) can be reached within a set travel time. Travel benefits are reported for the seven-county CMAP region only, not the larger modeling region. The measures are as follows:

Project ridership (daily)

This measure is the STOPS model estimate of the total number of daily boardings expected for the project. Every passenger using a project will get some benefit from the project.

Change in regional ridership (daily)

This measure is the STOPS estimate of new regional transit trips expected as a result of the project. This is a measure of regional travelers who switch to the transit mode.

Change in vehicle revenue hours (annual)

This metric is based on schedules used for STOPS modeling. Daily STOPS revenue hour values are annualized to inform annual operating cost. Note that some values are negative, indicating that one mode is being replaced by another.

Change in VMT (daily)

This measure is the expected increase or decrease in auto vehicle miles traveled (VMT) each day as a result of the project, as estimated by the STOPS model. It considers the change in auto person miles traveled (PMT) converted to auto VMT based on a regional average vehicle occupancy. This may decrease when a transit project attracts former auto drivers, but may occasionally increase in circumstances when a new transit project induces park-and-ride customers to travel longer distances to access an improved service.

Change in average regional work trip transit travel time (minutes)

This measure is the average build time minus average no-build times, where the times are calculated by multiplying transit work trips by access type (walk, kiss and ride, park and ride) and by corresponding access type transit trip times, and then divided by total transit trips. Travel time includes both the line-haul portion of the trip as well as access time (park and ride, kiss and ride, walk, bike, transit transfer). Work trip travel time is estimated by processing STOPS outputs.

Change in project user commute time (minutes)

For work trips using the project, average transit trip time is calculated for the build and nobuild scenarios only including trip interchanges where making a transit trip was possible in both scenarios. Newly served areas which did not allow a transit trip under the no-build condition are excluded from the calculation as "new markets." Travel time includes both the



line-haul portion of the trip as well as access time (park and ride, kiss and ride, walk, bike, transit transfer). Work trip travel time is estimated by processing STOPS outputs.

Change in fatality and serious injuries per year

Transit travel has a much lower rate of fatal crashes and somewhat lower rate of serious injury crashes. By reducing auto travel, transit is estimated to avoid be 2.68 fatalities or serious injuries per 100 million passenger miles. This rate is applied to the change in auto VMT to estimate annual fatalities and serious injuries avoided.

Change in jobs accessible within 90 minutes and 60 minutes for average resident RTA calculated this measure using the Access Tool to determine the average number of jobs that can be reached by a household from anywhere in the region within both a 90- and a 60-minute transit travel time. To estimate the change in jobs accessible, the average number of jobs accessible to a household in the no-build condition is subtracted from the average number of jobs accessible to a household in the build condition. The difference measures the regional improvement in accessibility the transit project provides based on improved travel times.

2050 Performance – Expressways

2050 travel conditions with and without the project are compared to estimate project travel benefits. All projects were evaluated using an "existing and committed" network, which includes the 2015 network with Northeastern Illinois TIP projects expected to be existing in 2050. Most TIP projects are small arterial improvements. However, the Elgin-O'Hare Western Access is under construction today and is expected to be completed in the near future. The project is tested by adding it to the existing and committed network, running the regional four-step model and extracting desired results. The change between no-build and build measures was calculated accordingly, by using the difference between the appropriate scenarios. The characteristics of individual projects were coded into the model based on information supplied by the project submitters.

Congestion reduction

Congestion reduction is measured by change in daily vehicle-hours traveled in congested conditions ("congested VHT"), both in the CMAP region and in a five-mile corridor around the facility. It includes all network traffic occurring within the CMAP area, even if it originates or is destined to areas outside the CMAP area. Congested highway links were identified with a volume/capacity ratio exceeding 0.9 and located within the CMAP area. Total volume was multiplied by the congested travel time for each of eight time periods of the day. This calculation includes all vehicles, both autos and trucks. The change between build and no-build was calculated by simple subtraction of one total from the other.

For the corridor congested VHT, only links within the five mile buffer of the project were considered. These links were identified through a GIS exercise for both build and no-build conditions. The total for the corridor includes traffic on the new project. For heavy truck



regional and corridor congested VHT, the calculations were carried out in the same way, but only heavy truck vehicles were multiplied by link travel time.

Change in work trip travel time

Average work travel time is calculated for both the build and no build scenarios by multiplying home based work auto person trips originating within the CMAP area by the A.M. peak congested highway time and then divided by total CMAP area home-based work person trips. The no-build average is subtracted from build average.

Job access

To estimate the number of jobs per household that can be reached by auto within 45 minutes, the A.M. Peak auto travel time was used. This measure is a weighted average per household, so the households at the origin are multiplied by the employment accessible within 45 minutes at the destination. These zonal origin values are summed, the divided by the total number of CMAP area households. The measure is the build average minus the no-build average number of jobs.

Change in number of fatal and serious injuries per year

A project's effect on fatalities and serious injuries is estimated by calculating the total VMT on expressways, arterials, and collectors and then multiplying those values by the injury rate for each of those facility types. The rates only include K and A crashes. On average, arterials are the most dangerous facility per vehicle mile of travel and expressways are the least dangerous. Typically speaking, building additional expressway capacity will draw motorists off of the arterial system and on to the safer expressway system, reducing fatalities and serious injuries. The measure was build minus the no-build expected number of fatalities and injuries.

Planning priorities

Equity impact (project use by EDAs)

As part of ON TO 2050, CMAP is pursuing an inclusive growth¹³ strategy that is meant to help the Chicago region achieve stronger, more sustained prosperity. This emphasis is being carried through to regionally significant project evaluation. In northeastern Illinois, as in many regions across the nation, low income and minority populations are often geographically concentrated. Segregation by race and income has a deleterious impact on the residents that are secluded within these geographies, but also a negative impact on the entire region.¹⁴ CMAP has identified these areas within the region, calling them "economically disconnected areas" (EDAs).

¹⁴ Chicago Metropolitan Agency for Planning, "Fair Housing and Equity Assessment: Metropolitan Chicago," 2013, http://www.cmap.illinois.gov/livability/housing/fair-housing.



¹³ Chicago Metropolitan Agency for Planning, "Inclusive Growth," 2017, http://www.cmap.illinois.gov/documents/10180/515753/Inclusive+Growth+strategy+paper/0f01488d-7da2-4f64-9e6a-264bb4abe537.

To be considered an EDA, a census tract must have a concentration of either low-income population and persons of color, or low-income population and limited-English speaking population. The inclusive growth strategy paper explores this methodology in more detail, and provides analysis of the differential outcomes for residents of EDAs.

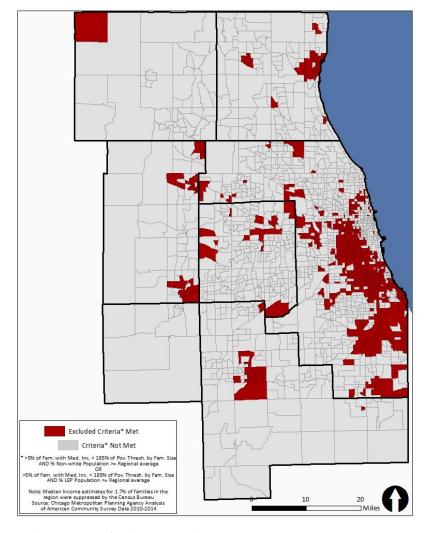


Figure A6. Economically Disconnected Areas in the Chicago region

Source: Chicago Metropolitan Agency for Planning analysis.

Transit project benefits to EDAs ("equity impact") are measured as the estimated percent of trips on a project that originate from a model zone within the EDAs layer. This layer is based on census tracts, which is are then apportioned to travel model subzones and then summed to the traffic analysis zone level. The STOPS model matrices containing trips that use the project are then read in and summed for total project trips by origin. The zonal proportion of economically disconnected area population is applied to the project trip table by origin. The origin zone



values are summed, resulting in an estimate of the total number of such community trips using the project. This number is divided by total project ridership to arrive at the percent of ridership from EDAs. This is the evaluation measure. For highway projects, the analogous evaluation measure is the percent of VMT on the project that originates in an EDA.

The map in Figure A7 shows an example analysis for the UP-W improvements project. The map on the left shows the number of total trips using the project by origin zone, while the map on the right shows just the trips expected to originate within EDAs. Reported values are for the percentage of trips and percentage of VMT, not the absolute number of trips or VMT.

0 0 1 - 165 166 - 333 334 - 543 544 - 999

Figure A7. Total trips (left) and trips from Economically Disconnected Areas (right) using UP-W Improvements project

Source: Regional Transportation Authority and Chicago Metropolitan Agency for Planning analysis.

Low barrier to entry jobs accessible to EDAs

While the percent of trips or percent of VMT on a project originating in EDAs is one measure of benefit to these communities, another important question is the degree to which a project provides these communities with access to jobs. This gives rise to the secondary question of whether residents of disadvantaged communities are able to take advantage of accessible jobs given their education and training. These questions were analyzed in combination by



determining the number of low-barrier but relatively high-paying jobs accessible to EDAs within 60- and 90-minute commutes (transit projects) or 45 minutes (highway projects) with and without a candidate project.

The starting point for this analysis is occupational employment and job openings data (2014 and projected 2024) and worker characteristics (2014) data from the Table 1.7 of the Employment Projections program¹⁵ of the U.S. Bureau of Labor Statistics. The table was filtered to identify jobs with:

- Positive projected growth 2014-24
- Median annual wage higher than the national median (\$36,200)
- Educational requirements for entry:
 - i. no formal educational credential,
 - ii. high school diploma or equivalent, or
 - iii. postsecondary non degree award
- Less than five years of work experience required

Next, using a crosswalk between occupations and industries, the percent of jobs for each sixdigit North American Industrial Classification System (NAICS) code that fall into the middleskill category was calculated. Then Dun and Bradstreet point GIS data were used to identify the locations and counts of jobs by industry. The map in Figure A8 shows subzones expected to have 50 or more jobs in low-barrier industries.

¹⁵ U.S. Bureau of Labor Statistics, "Employment Projections and Occupational Outlook Handbook," accessed May 2018, https://www.bls.gov/news.release/ecopro.toc.htm.



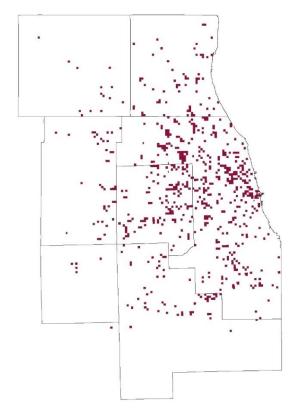


Figure A8. Concentrations of jobs with low barriers to entry by subzone

Source: Chicago Metropolitan Agency for Planning analysis of U.S. Bureau of Labor Statistics and Dun and Bradstreet data.

A transit project's ability to improve access to low-barrier jobs for EDAs is estimated by first running the RTA's access tool for each candidate project to determine the change in total jobs accessible to households in the region in aggregate. In these results, the subset of origin-destination (O-D) pairs with origins in excluded community subzones is flagged. The number of low-barrier jobs by destination subzone is also appended to the table. Finally, the table is queried to determine the change in the number of low-barrier jobs accessible within 60 and 90 minutes for workers living in economically disconnected area model zones.

A highway project's ability to improve access to low-barrier jobs for EDAs is estimated by an analogous method based on the CMAP regional travel model, only using a 45-minute travel time.

Infill support

This measure captures the degree to which a project supports growth in areas that are appropriate for infill development. Based on work done for the CMAP Infill and TOD Snapshot



Report,¹⁶ the region is divided into three categories – minimal, moderate, and highly supportive of infill development – as shown in the map below. The zonal acres in each category are calculated in GIS based on four inputs: housing density, road density, employment density, and land cover:

- Housing unit density: Housing units per square mile (2010-14 ACS)
- Employment density: Employment per square mile (2015 Illinois Department of Employment Security)
- Road density: Road miles per square mile (2016 Navteq)
- Land cover: Percent of a block group that is not agriculture or natural land (2011 National Land Cover Data set and 2010-15 data CMAP's Northeastern Illinois Development Database)

¹⁶ Chicago Metropolitan Agency for Planning, "Infill and TOD," 2018, http://www.cmap.illinois.gov/documents/10180/0/Infill+and+TOD+Snapshot+Report.pdf/4273b7d1-0a16-4c2f-a93e-dce1c2a472fd.



Legend
Infill Supportiveness
2016

Mointally
Supportive

Highly Supportive

Figure A9. Infill supportiveness

Source: Chicago Metropolitan Agency for Planning analysis.

To calculate the infill support score, the project travel shed is identified. This is a table of all the trips using the project based on STOPS (transit projects) or CMAP travel model (highway projects) analyses. To determine how well the project serves an origin or destination, the proportion of trips using the project/total trips is calculated. A zone with a high proportion of trips using the project is better served than one with a small proportion. This proportion is applied separately to the acres of high, medium, and low supportive land use acres by origin and destination. Finally, a weighted score is calculated based on the fraction of the acreage in each category where minimally supportive = 0 points, moderately supportive = 50 points, and highly supportive = 100 points. A table showing five example projects is below. For instance, the score for the Red Line Extension is (0*0) + (.24*50) + (.76*100) = 88. The mix of land uses is the

critical characteristic, thereby eliminating the risk that a large project gets a better score merely because it has a larger market.

Benefits to key industries and addressing disinvested industrial areas

While direct mobility benefits of transportation projects are widely understood to have positive economic impacts, the broader changes in economic productivity triggered by transportation investments are a relatively new direction in transportation and economic research. New or improved transportation in an area allows those who live in that area to access more destinations in a shorter amount of time and allows people from other parts of the region to access the area more quickly and easily. In areas where transportation projects increase access to new customers or labor pools land values may increase, previously-vacant properties may be developed for new use, and existing businesses may become more profitable.

To evaluate the potential economic impact of arterial transportation projects, CMAP identified the travel shed for each project and calculated the number of jobs in "key industries" within each travel shed. Key industries are industries that are export-oriented, regionally-specialized, and sensitive to changes in in-region road transportation costs. Export-oriented industries bring money into the region from national and international markets and have been identified through prior CMAP analysis on traded clusters. Regionally-specialized industries are clusters with special strength and prominence in the Chicago region as compared to the nation as a whole, measured as a location quotient greater than 1.0. Industries that spend a higher than average percent of their expenditures on in-region transportation are most likely to see profitability and productivity gains from transportation improvements. CMAP also calculated the square footage of vacant flex and industrial rentable building area (RBA) in each project's travel shed as a measure of a project's potential to generate new economic activity. Key industry employment and industrial vacancy are each indexed 1-100, with 100 being the best score for a project.

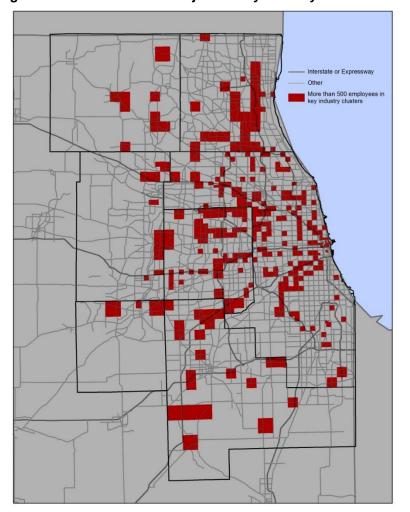


Figure A10. Concentrations of jobs in key industry clusters

Source: Chicago Metropolitan Agency for Planning analysis.

Economic impact from industry clustering

As documented by CMAP¹⁷ and others, there are widely known benefits to geographical clustering by industry. For instance, industries requiring specialized skills benefit from having a large common labor pool. Not only are individual businesses able to draw from a larger supply of labor, but the labor pool itself is more productive because of "knowledge spillovers" as workers interact and move from firm to firm, introducing improvements to business processes. In another example, businesses in an industry cluster may serve as suppliers to one another.

/asset_publisher/UIMfSLnFfMB6/content/industry-clusters-in-the-chicago-metropolitan-region.



¹⁷ Chicago Metropolitan Agency for Planning, "Industry clusters in the Chicago metropolitan region," September 2015, http://www.cmap.illinois.gov/updates/all/-

Benefits of clustering



Sources: Chicago Metropolitan Agency for Planning and U.S. Cluster Mapping project.

This is connected to transportation infrastructure because roads and transit help encourage this clustering or agglomeration effect. For instance, a new road or new transit line that shaves a few minutes off typical travel times in an area where a particular industry cluster is located has effectively expanded the common labor pool by making more workers available within a certain drive time. It has also increased the possibility of knowledge spillovers, making workers more productive. These changes in the business landscape can be measured, first as the change in available workers within a certain travel time and second through the "effective density" of employment (that is, the number of jobs in a zone plus the number of jobs located in nearby zones, scaled by the travel time between these zones). As the travel time decreases due to a transportation investment, effective density increases. The change in effective density is then translated into an increase in economic output through a method refined by researchers in the U.S. with the second Strategic Highway Research Program¹⁸.

Effective density, again, is the number of jobs in a zone plus the number of jobs located in nearby zones, scaled by the travel time between these zones. In other words:

$$D = \frac{E_i}{t_{ii}^{\alpha}} + \sum_{j}^{i \neq j} \frac{E_j}{t_{ij}^{\alpha}}$$

¹⁸ Economic Development Research Group, "SHRP2 Project C11: Accessibility Analysis Tools: Technical Documentation and User's Guide," July 2013, http://www.tpics.us/tools/documents/SHRP-C11-Accessibility-Tech-Doc-and-User-Guide.pdf.



In this equation, D is effective density, E_i is the employment in zone i (the analysis zone), E_j is the employment in each zone j, t_{ij} is the travel time between zones i and j, and α is a factor that measures "decay" in the importance of changes in travel time as travel times get shorter. Travel time between zones is taken from the STOPS model for transit projects and the CMAP travel demand model for highway projects. The first term of the equation is referred to as the scale factor and represents travel time within a model zone. Travel times within a zone used in the scale factor are determined by averaging the travel times to the neighboring zones and dividing the average by two. The effective density is calculated for the build and no-build condition.

Once the change in effective density resulting from a project is calculated, the next step is to estimate how this affects productivity. Numerous studies have estimated how productivity increases with increased effective density in various industries. CMAP's review of the literature suggests that the general categories of production, construction, consumer services, and producer services had different responses to industry clustering mediated by transportation, as measured by the elasticity of productivity – the percent change in productivity resulting from a 1% change in effective density—shown below:

Table A3. Industrial groupings used for the calculation of wider transportation economic benefits

Industry group	NAICS codes	Elasticity of productivity
Production	11, 21, 31, 32, 33	0.021
Construction	23	0.034
Consumer Services	42, 44, 45, 48, 71, 81	0.024
Producer Services	51, 52, 53, 54, 55, 56	0.083
General	All others	0.043

Source: Daniel Graham, Stephen Gibbons, and Ralf Martin, "Transport Investment and the Distance Decay of Agglomeration Benefits," (February 2009).

The total increase in economic output is calculated from the change in productivity resulting from the transportation project and the regional average output per worker, as follows:

$$\Delta Y = \sum_{i} \sum_{k} \left(\frac{D_{b,k}}{D_{nb,k}} - 1 \right) \mu_k w_k Z E_{i,k}$$

In this equation, ΔY is change in gross regional product, $D_{b,k}$ is effective density in industry group k with the project and $D_{nb,k}$ is without the project, μ_k is the elasticity of productivity for industry group k, $E_{i,k}$ is the number of employees of industry group k in the zone i, w_k is the wages per worker in the industry, and Z is a factor that relates wages to gross regional product. Wages are a proxy for economic output, as GRP has additional factors included that are missed by the simple aggregation of wages. In order to estimate the total effect on GRP, a multiplier is used. In the CMAP region, Z = 3.11. The data on employment are from the unemployment



insurance file (ES-202) from Illinois Department of Employment Security, 1st quarter 2015. Each zone is processed five times using the five elasticities of productivity in the table above.

In addition to increasing the productivity of the labor force through effective density, a second effect from a transportation project is increased economic output due to an increase in the total supply of workers available to businesses in a zone. In other words, if commute times are reduced for the workforce, business may be able to attract workers at a lower cost. The lower commute times will increase the labor pool who might work at a location. The concept behind this estimate of economic impact due to transportation projects is that, by shortening commutes, employers in a zone will be able to capture more of these potential workers, increasing the labor supply.

To estimate this effect, CMAP used a method based on techniques developed originally by the Department for Transport in Britain¹⁹. Using data from the Census Longitudinal Employer-Household Dynamics (LEHD) dataset²⁰, the first step is to determine the zones of residence for the employees in each zone in the region. Then, based on the no-build travel times between these zones (the morning peak period (7:00 a.m. to 9:00 a.m.) was used), the fraction of the workers in each residence zone who travel to a given employment zone was plotted against the travel time between these zones. As in the graph below, six groups were determined empirically to represent varying degrees of sensitivity to commute time.

²⁰ U.S. Census Bureau, "Longitudinal Employer-Household Dynamics," accessed May 2018, https://lehd.ces.census.gov/.



¹⁹ Department for Transport, "TAG UNIT A2.1: Wider Impacts," January 2014, https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/42709_1/webtag-tag-unit-a2-1-wider-impacts.pdf.

25 (S) Sau 20 25 20 20 20 40 60 80 100 120 Travel time (AM peak, minutes)

Figure A11. Distance decay of employment zones

Source: Chicago Metropolitan Agency for Planning analysis.

The points in the chart above were fit with curves of the form $S = at^{\beta}$ where S is the share of workers in residence zones who work in an employment zone, t is travel time, a is a constant used to fit the curve, and β is a curve-fitting parameter that measures sensitivity to travel time savings. The parameters for each group are as follows:

Group	а	β	Group	а	β
1	1542.6	-1.35	4	326.88	-1.401
2	315.45	-1.224	5	117.45	-1.344
3	421.97	-1.631	6	249.48	-1.823

To translate this into economic output, the travel time for each O-D pair is put into the formula for employment share sensitivity to commute time (one of the 6 versions) for the build and nobuild conditions. If the travel time decreases, a greater share of a residential zone's workers would be attracted to working in an employment zone. The potential workers for each employment zone from all zones containing households was summed, and then the resulting values for all employment zones were summed.

$$\Delta Y = \sum_{i} \sum_{k} \left(\frac{S_b}{S_{nb}} - 1 \right) \mu_k \, w_k Z E_{i,k}$$



In this formula, S_{nb} is the share of workers in all residence zones who work in an employment zone i in the no-build condition, S_b is the share who potentially would work in employment zone i given improved commute times, and the other symbols are as defined previously. The elasticity of productivity was applied to the ratio of potential workers with the project and without the project to translate the increase in labor supply into an increase in economic output.

The results of analyzing two projects – Ashland Bus Rapid Transit and the Union Pacific Northwest Improvements – are shown in Figure A12. As expected, increased economic output tends to be clustered most near the project itself because travel time savings are greatest there – improvements tend to "wash out" further away from the project. But the results also depend on the industry mix and the existing output per worker in the area as well as the number of employees nearby.

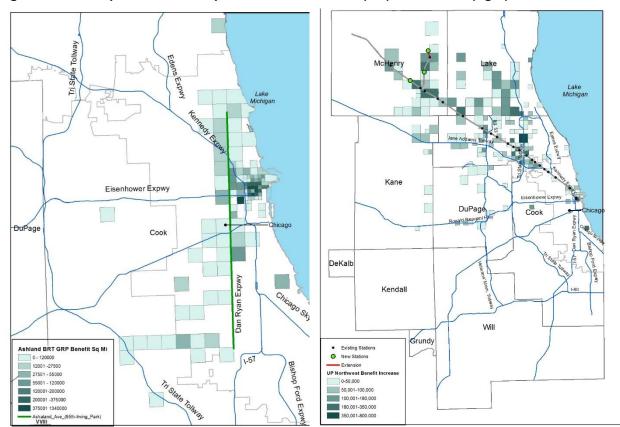


Figure A12. Example economic impacts for Ashland BRT (left) and UP-NW (right)

Source: Chicago Metropolitan Agency for Planning analysis of STOPS model outputs.

Because arterial projects were not modeled directly, the economic impacts of added capacity were instead modeled indirectly based on a network analysis. All segments of the NHS were coded in the CMAP travel demand model with a 10-percent increase in capacity. Then, the traffic assignment portion of the model was run for each segment sequentially. The resulting



changes in zone-to-zone travel times within the travel shed of that segment were then used to estimate economic impact as described above. The economic impact for each segment was then converted to a 0-100 proportional score and mapped as in Figure A13. Individual RSPs were evaluated by overlaying the proposed project. New arterials were scored based on the parallel routes.

Index of Economic Impact

0 - 20
- 21 - 40
- 41 - 60
- 61 - 80
- 81 - 100

Figure A13. Economic impact network scoring for arterial projects.

Source: Chicago Metropolitan Agency for Planning analysis.

In general, the technique provides a reasonable way to estimate the comparative economic impacts of candidate transportation projects by their effects on labor productivity which ties well into CMAP's policy work in industry clustering. It does not capture benefits to shippers, the benefits of having a larger customer base within a certain area, or the macroeconomic effects of reduced household and business transportation costs. In project evaluations for GO TO 2040, CMAP had used the commercial economic impact software TREDIS, which does attempt to



account for these additional benefits. As a result, economic impact estimates for projects in ON TO 2050 are considered partial estimates and are generally smaller than estimated in GO TO 2040.

Greenhouse gas and particulate matter emissions

Greenhouse gas and particulate matter emissions estimates are based on changes in regional VMT and vehicle speed caused by the project. The VMT change is multiplied by an emissions factor for vehicles in grams per mile derived from the US Environmental Protection Agency's Motor Vehicle Emissions Simulator (MOVES) model, which is the model used in air quality conformity analysis. The GHG emissions reduction benefit of reducing VMT depends on the speed of the vehicles comprising the eliminated VMT; a chart depicting the influence of speed on emissions rates is shown below.

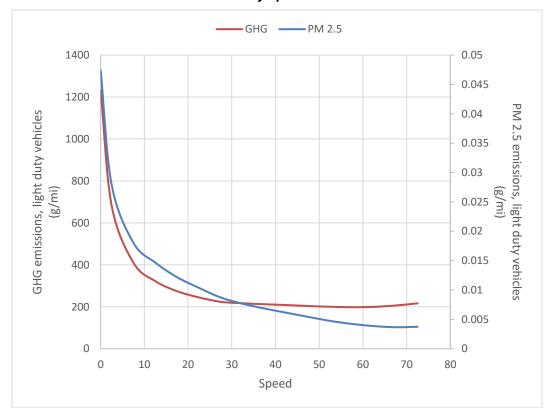


Figure A14. GHG and PM2.5 emissions rates by speed

Source: Rate table developed by Chicago Metropolitan Agency for Planning from U.S. Environmental Protection Agency MOVES model.

For highway projects, the CMAP travel model is used to tabulate VMT by speed bin and vehicle type. VMT is then multiplied by the appropriate emissions factor from a rate table. CMAP applied this method to estimate the effect of highway and arterial projects on PM 2.5 emissions



within excluded communities and the region as a whole. For transit projects, the VMT reduction is multiplied by the emissions factor for light duty vehicles. Because STOPS does not model highway network effects, auto speed changes resulting from a transit project are unknown. Thus, for the regionally significant project evaluation, vehicle speed is assumed to be 15 mph for projects in the City of Chicago and 20 mph for projects in suburban locations. These are the same assumptions used in evaluating projects in CMAP's Congestion Mitigation and Air Quality Improvement program.

Natural resource impact

To estimate the impact of transportation projects on critical natural resources, CMAP calculates the potential spinoff household and employment development caused by changing accessibility. This information is used to estimate the potential additional impervious surface caused by the project. This does not include the project itself. CMAP then compares the location of new development with important natural resources identified as the Conservation Areas Layer including conservation areas, high-quality watersheds, and aquifers experiencing unsustainable rates of groundwater drawdown.

CMAP uses the regional travel demand model to estimate a project's potential impact to the transportation network. Specifically, the model estimates the change in relative accessibility of each model subzone; quarter-section sized geographies that CMAP uses for household and employment forecasting. For each project, the difference in composite transit and auto commute travel costs between build and no-build is calculated for each zone-to-zone trip interchange. The logsum of these costs was then calculated, which serves as the measure of accessibility. The probability of household change was based on the change in cost logsums. For all projects, the ON TO 2050 draft household and employment forecasts for 2050 are the no build forecast. The accessibility is increased by adding the project to the network to represent the build condition. The resulting probability of increase in households is applied to the ON TO 2050 households or employment. The difference between build and no build households is included in a GIS file for comparison with conservation areas and aquifers at risk of partial or complete desaturation. The direct impact of expressway projects on natural resources is highly dependent on detailed engineering, but a planning-level estimate of impact is calculated by creating a 500-foot buffer around each project and calculating the amount of conservation area contained within the buffer. To account for the greater impact on nearby natural areas of new construction versus reconstruction of existing facilities, the conservation area within the buffer was multiplied by the ratio of new lane miles to total proposed lane miles.

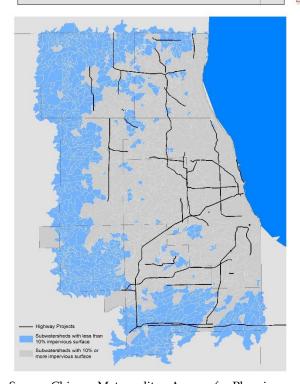
Measures of impervious cover change are a proxy measure of water pollution, erosion, and the urban heat island effect. Impervious surface creation is estimated from a subzone-level statistical relationship between imperviousness in the 2006 National Land Cover Dataset and the density of households and jobs. This statistical relationship is applied to the change in potential households and jobs in 2050 resulting from the project's accessibility improvement, as



previously described. The total acres of impervious surface created as a result of each project is tallied, as is the acreage of impervious surface created in high quality sub-watersheds (those with less than 10% existing impervious cover). The direct impervious surface created as a result of the project construction is calculated based on the assumption that additional lanes are 12 feet wide and that new projects would also have 10-foot paved outside shoulders and 4-foot paved inside shoulders, consistent with AASHTO interstate design standards.

municipalities using sandstone groundwater or For River municipalities with other

Figure A15. Natural resource impact layers used in project evaluation



Conservation Areas

 $Source: Chicago\ Metropolitan\ Agency\ for\ Planning\ analysis.$



Freight impact

The freight impact measure captures potential positive and negative impacts on the region's freight capacity. For highway projects, we consider whether the project improves the National Highway Freight System (including proposed Critical Urban Freight Corridors), the truck volume on the highway to be improved, and whether the highway improvement is on a Class I/Class II designated truck route. For transit projects, we considered the implementation of CREATE, operations or infrastructure improvements on rail lines with substantial freight use (more than 12 freight trains per day), and how the project might potentially increase or decrease freight-passenger conflicts on the region's rail system. For both transit and highway projects, the benefits to freight are rated on a -25 to 100 scale, with -25 representing potential disbenefits and 100 representing significant improvements to freight movement.

Appendix B. Glossary

ACS - American Community Survey

ADA - Americans with Disabilities Act

ART – Arterial rapid transit

BNSF - BNSF Railway, operator of Metra's busiest line

BRT – Bus rapid transit

CDOT - Chicago Department of Transportation

CMAP - Chicago Metropolitan Agency for Planning

COST – Capital Optimization Support Tool, developed by the RTA

CRA - Condition rating system (for roads)

CREATE – Chicago Region Environmental and Transportation Efficiency Program

CTA - Chicago Transit Authority

CVHT - Congested vehicle hours traveled

DOT – Department of Transportation

EDA - Economically Disconnected Area, as defined by CMAP's Inclusive Growth ON TO

2050 strategy paper

FTA - Federal Transit Administration

GHG - Greenhouse gas

GIS - Geographic information system

GRP - Gross regional product

HERE - A map data provider

IDOT – Illinois Department of Transportation

IRI - International Roughness Index

IRIS - Illinois Roadway Information System

LEHD - Longitudinal Employer Household Dynamics

MOVES - Motor Vehicle Emissions Simulator

NAICS - North American Industry Classification System

NHS -National Highway System

NTD - National Transit Database

O&M – Operations and maintenance

PTI - Planning Time Index

RBA - Rentable building area

RLE – Red Line Extension, a CTA rail project on the south side of Chicago

RPM - Red Purple Modernization, a CTA rail project on the north side of Chicago

RSP – Regionally Significant Project

RSP ID - RSP identification number, created by CMAP for evaluation

RTA – Regional Transportation Authority

SRA - Strategic regional arterial

STOPS - Simplified Trips on Projects, an FTA model



TIP – Transportation Improvement Program

TOD – Transit-oriented development

TREDIS - Transportation Economic Development Impact System

TTI - Travel Time Index

UP – Union Pacific, operator of three Metra lines

VHT - Vehicle hours traveled

VMT - Vehicle miles traveled

YOE\$ – Year-of-expenditure dollars



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The Chicago Metropolitan Agency for Planning (CMAP) is our region's comprehensive planning organization. The agency and its partners developed and are now implementing ON TO 2050, a new long-range plan to help the seven counties and 284 communities of northeastern Illinois implement strategies that address transportation, housing, economic development, open space, the environment, and other quality-of-life issues. See www.cmap.illinois.gov for more information.