



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: Subregional Planning Liaisons and CDOT staff

Cc: Council of Mayors Executive Committee, STP Project Selection Committee

From: CMAP Staff

Date: April 22, 2020

Re: FFY 2021 – 2025 revised local STP programming marks

On January 20, 2020 the Illinois Department of Transportation published circular letter 2020-02 that provided the Federal Fiscal Year (FFY) 2021 STP Local (STP-L) funding allotment for the CMAP region. Because of additional funds appropriated by Congress, the allotment is \$10,719,956 above the [estimate provided](#) in October 2019. The increase is only for FFY 2021, leaving FFY 2022 – 2025 unchanged.

The procedure used to develop the revised programming mark for FFY 2021 follows the process laid out in the [STP agreement](#). After deducting a portion of the funding for the Shared Fund, the remainder is distributed to the councils using a formula based on five performance measures. Per the agreement, the results of the formula were “smoothed” to prevent any council from receiving less than \$3 million in any year, and to prevent any council from receiving 10% more or less than their FFY 2017 mark in the first FFY of the agreement, which is FFY 21. The revised programming marks are shown in Table 1 below.

Table 1. Revised FFY 2021-2025 STP Programming Marks (4/22/2020)

Council	FFY 21	FFY 22	FFY 23	FFY 24	FFY 25
Central	\$3,452,227	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Chicago	\$64,079,321	\$53,874,994	\$52,251,747	\$52,251,747	\$52,251,747
DuPage	\$12,398,615	\$12,681,337	\$12,235,052	\$12,235,052	\$12,235,052
Kane/Kendall	\$9,344,309	\$8,656,711	\$8,325,415	\$8,325,415	\$8,325,415
Lake	\$9,358,713	\$7,819,790	\$7,512,406	\$7,512,406	\$7,512,406
McHenry	\$4,353,803	\$3,669,512	\$3,480,707	\$3,480,707	\$3,480,707
North Central	\$4,156,282	\$3,680,745	\$3,491,619	\$3,491,619	\$3,491,619
North Shore	\$4,365,411	\$4,355,692	\$4,147,282	\$4,147,282	\$4,147,282
Northwest	\$9,556,127	\$8,910,214	\$8,571,675	\$8,571,675	\$8,571,675
South	\$6,960,468	\$7,141,126	\$6,853,132	\$6,853,132	\$6,853,132
Southwest	\$5,051,686	\$5,440,765	\$6,039,214	\$6,039,214	\$6,039,214
Will	\$7,881,764	\$7,390,142	\$7,095,034	\$7,095,034	\$7,095,034
Total	\$140,958,725	\$126,621,028	\$123,003,283	\$123,003,283	\$123,003,283