



**MEMORANDUM**

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** January 11, 2019

**Re:** Transportation Improvement Program (TIP) Amendments

Since the November 16<sup>th</sup> committee meeting, project programmers submitted 104 formal amendments for Transportation Committee consideration. Additionally, 219 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#).

Formal Amendment 19-02

A total of 104 **Formal Amendments** were submitted for Transportation Committee approval. With the recent adoption of service board budgets, nearly \$1.3 billion in total cost, mostly in FFY 2023, was added to the TIP due to budget updates on 30 projects. Cost changes made to 29 projects added over \$42 million and 23 new projects added another \$53 million. Financial changes made to 19 projects with phases moving into or out of the active years of the TIP added almost \$165 million. Two (2) deleted projects and one scope change removed nearly \$40 million. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of just over \$1.5 billion to the TIP, as summarized below.

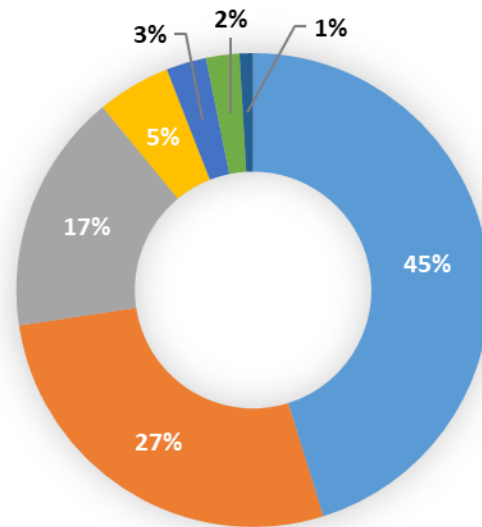
Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Budget updates	30	\$1,293,021,954	\$9,004,437,074	\$10,297,459,028
Cost change	29	\$42,650,867	\$7,399,767,280	\$7,442,418,147
New Project	23	\$53,439,689	\$0	\$53,439,689
Phase(s) added to or removed from TIP	19	\$164,569,919	\$83,075,885	\$247,645,804
Delete project	2	-\$39,550,000	\$39,550,000	\$0
Scope change	1	-\$402,772	\$434,656,300	\$434,253,528
<b>Grand total</b>	<b>104</b>	<b>\$1,513,729,657</b>	<b>\$16,961,486,539</b>	<b>\$18,475,216,196</b>

### Administrative Amendments 19-02.1 and 19-02.2

A total of 219 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments 19-02.1 and 19-02.2. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

### 19-02.1 & 19-02.2 Administrative Amendments - Type of Changes

■ AC ■ Cost/Budget ■ Schedule ■ Other ■ New ■ Scope ■ Delete



The majority of administrative changes were related to Advance Construction (AC), with 74 projects having at least one phase authorized in AC by FHWA and 25 projects having at least one phase converted from AC status. Cost adjustments made with the AC changes added just over \$5.5 million in total cost to the TIP. Sixty (60) projects had cost adjustments, with 25 of those being related to updated service board budgets. While the net change to total cost in the TIP from these adjustments was a reduction of \$186 million, the bulk of the reduction resulted from a reduction in Tollway funding for all phases of the I-294/I-57 interchange project. Schedule changes, new projects, deleted projects, minor scope changes, and other changes such as updates to project identifiers added \$7.1 million in total cost to the TIP. Overall, the 219 administrative changes resulted in over \$173 million being removed from the TIP. The type of change, number of projects affected, and total project cost information is shown below. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) placed in AC	74	\$4,105,338	\$613,662,846	\$617,768,184
Phase(s) converted from AC	25	\$1,441,717	\$81,066,771	\$82,508,488
Cost change below amendment thresholds	35	-\$279,493,918	\$3,537,793,148	\$3,258,299,230
Budget updates	25	\$93,258,955	\$1,728,733,448	\$1,821,992,403
Schedule change	36	\$936,451	\$107,478,965	\$108,415,416
Other	11	\$500,000	\$134,797,092	\$135,297,092
New Project	6	\$6,643,871	\$0	\$6,643,871
Minor scope change	5	\$5,868,239	\$83,249,394	\$89,117,633
Delete project	2	-\$6,800,000	\$6,800,000	\$0
<b>Grand total</b>	<b>219</b>	<b>-\$173,539,347</b>	<b>\$6,293,581,664</b>	<b>\$6,120,042,317</b>

ACTION REQUESTED: Approval

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