

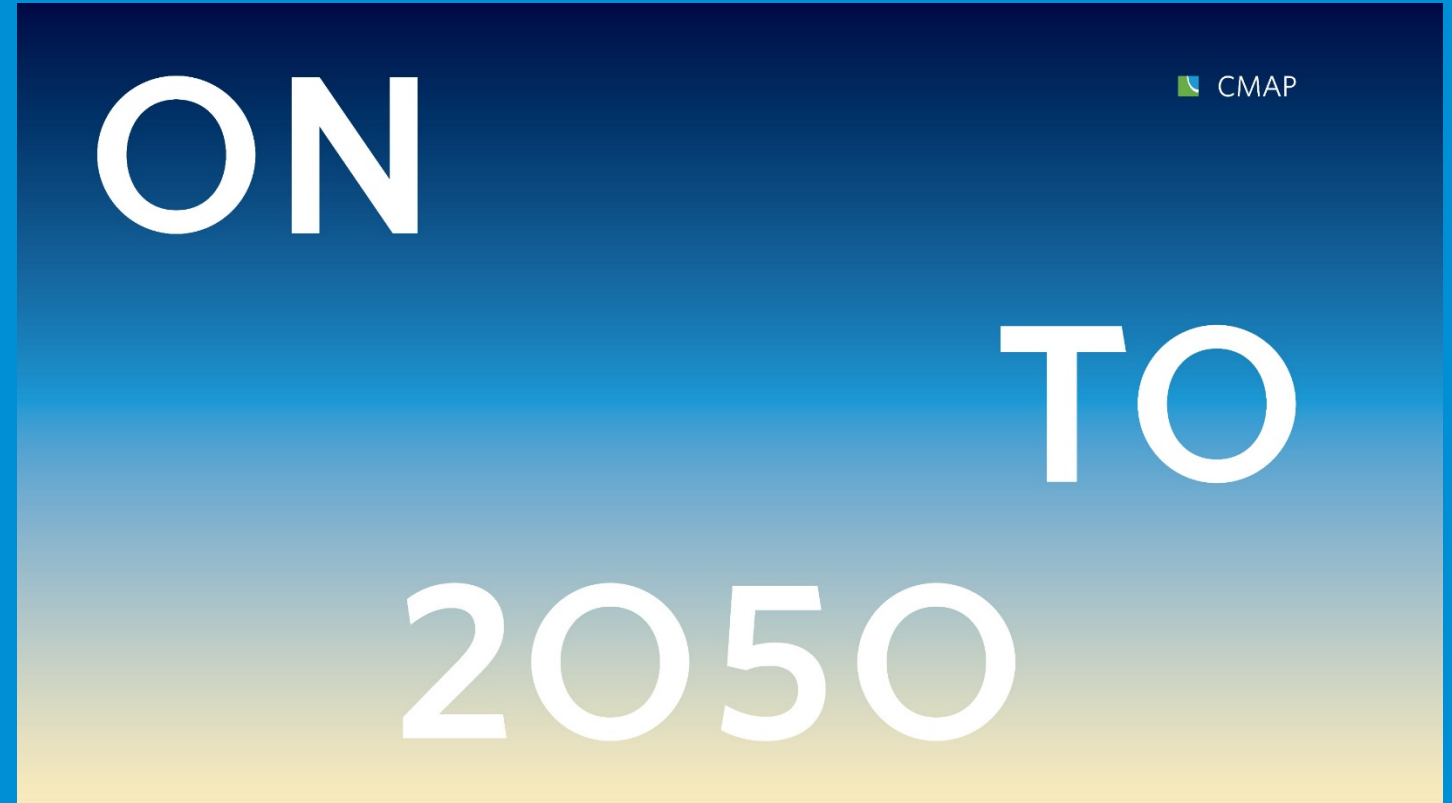
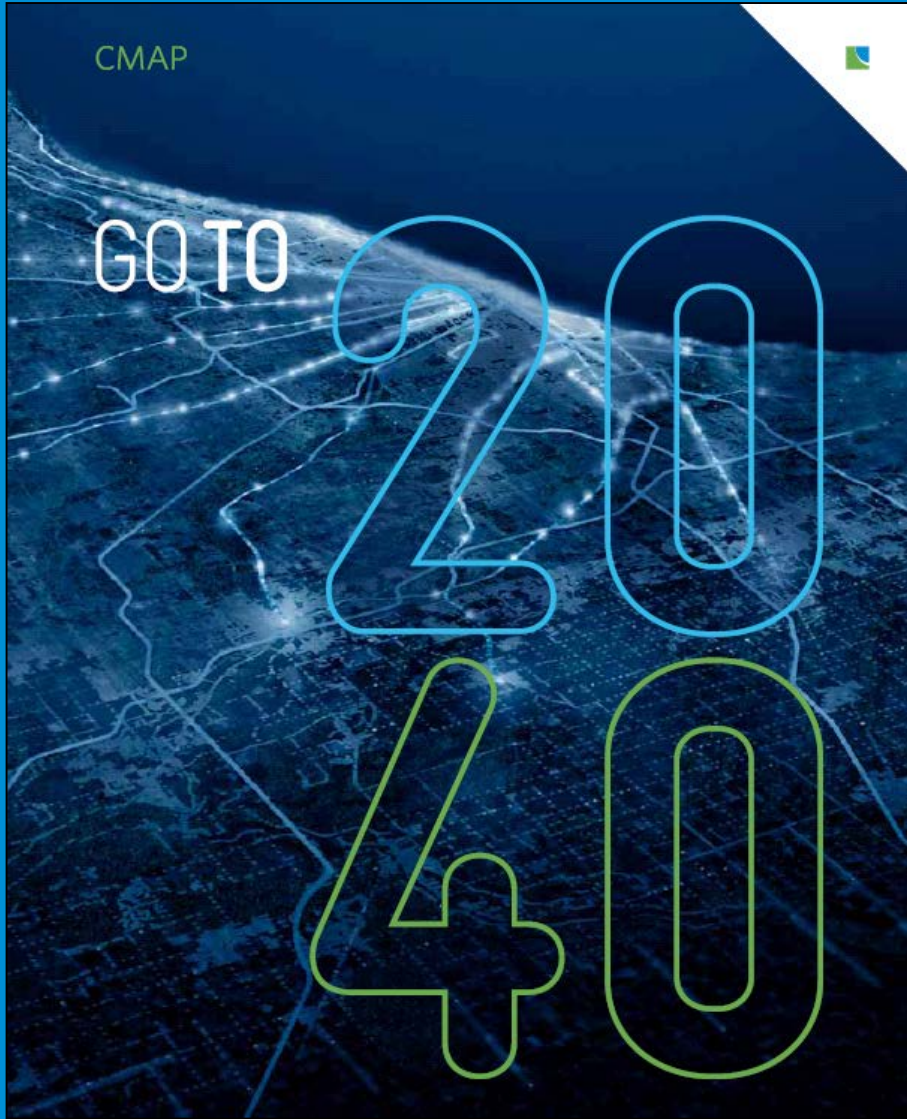


# CMAP Coordinating Committee Meeting

July 17, 2019



# Our Capacity Building Mandate



ON TO 2050 GOVERNANCE CHAPTER RECOMMENDATION

# Capacity to provide a strong quality of life

# Planning Approaches to Capacity Building

Currently four program strategies for building local government capacity



# ESP Demonstration Project

CMAP staff will serve as temporary, part-time planners in capacity-constrained communities

# Update on Group 1



*Maggie Jarr in Sauk Village*



*Patrick Day in Calumet Park*

# Update on Group 1

Initial activities

Projects underway

ESP Handbook

# Draft Action Plans

How to use these documents

Overview of ongoing and special activities

Discussion



# How to use these documents

# Action Plan development

- Consider feedback received from Village officials and staff, CMAP staff and committees, and SSMMA
- Identify supporting CMAP staff and partners
- Develop activity scopes, including estimated hours
- Prioritize actions for six-month timeframe
- Finalize action plans

# Ongoing activities

# Special activities

# Program goal areas

- Transportation Investment Programs
- Capital Improvement Program
- Public Engagement
- Governance
- Land Use Planning
- Training and Outreach
- Economic Development

**Goal: To strengthen the municipality's capital improvement program.**

**3. Assess existing conditions to inform capital improvement priorities**

**Sauk Village Lead:** Public Works Department

**CMAP Support:** Agata Dryla-Gaca, Nora Beck, Kate Evasic, Interns

**Partner Support:** SSMMA, MWRD

**Outcome:** Recommendations memo ("CIP Phase 1") outlining future steps for development of a capital improvement plan

**Future Phases:** Develop a capital improvement plan

**Metric:** Use in Village budgeting processes; amount of funding secured for priority capital projects; community benefit

The Planner will assist the Village to collect and procure data on the condition of various capital facilities and equipment, such as roadways, sidewalks, rail crossings, stormwater and wastewater infrastructure, municipal facilities, equipment, and vehicles, and quantify the costs and timeframes associated with building, repair, and replacement of these facilities and equipment. Ultimately, through a follow-up action, the Planner will assist the Village in developing a capital improvement plan, which will serve as a guide to prioritize capital projects and purchases over the next five years. It will also serve as a resource to help the Village match eligible projects with external funding sources.

# Transportation Investment Programs

## Funding Projects

**Goal:** To expand the capacity of the municipality to access and navigate transportation investment programs.

# Capital Improvement Program

## Inform the CIP Process

**Goal:** To strengthen the municipality's capital improvement program.



# Public Engagement

## Create Communications Strategy

**Goal:** To enhance engagement of residents and improve responsiveness to residents' needs.

# Governance

## Assess Processes

**Goal:** To identify opportunities to improve service delivery and support effective government.

# Land Use Planning

## Advance Local Plans

**Goal:** To build the municipality's capacity to develop and implement short- and long-term plans, policies, and programs for land use, transportation, economic development, natural resources, and governance.

# Training and Outreach

## Facilitate Professional Development

**Goal:** To connect the municipality with professional development opportunities.

# Economic Development

## Develop Strategies

**Goal:** To build the municipality's capacity to attract advantageous development project.

# Discussion questions:

- **Projects** – After reviewing the action plans, are there any activities that you expected to see but didn't?
- **Support** – Are the right partners listed for each activity, or are any missing?
- **Metrics** – How can we measure success and the overall impact of the program activities?

# Update on future ESP Groups

Timeline for Group 2

Summary of initial input on selection considerations

Discussion

# Discussion question:

- What selection criteria should we consider when identifying and assessing candidate municipalities for future ESP groups?





**Thank you!**

