



MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: February 15, 2019

Re: Transportation Improvement Program (TIP) Amendments

Since the January 18th committee meeting, project programmers submitted 70 formal amendments for Transportation Committee consideration. Additionally, 102 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 19-03.

Formal Amendment 19-03

A total of 70 **Formal Amendments** were submitted for Transportation Committee approval. Cost changes made to 38 projects added just over \$16 million in total cost and sixteen (16) new projects added another \$26 million in total cost to the TIP. Financial changes made when phases were moved into or out of the active years (FFY 2019 – 2023) of the TIP added just under \$5 million in total cost. Five (5) projects were deleted from the TIP, removing \$2 million. Finally, one (1) project had a scope change resulting in \$1.7 million being added. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of just under \$47 million to the TIP, as summarized below.

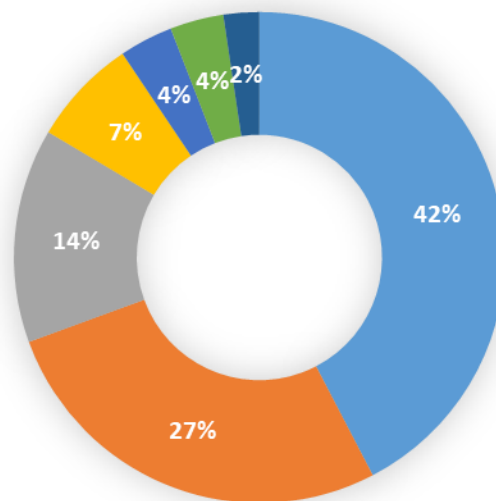
Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Cost change	38	\$16,292,855	\$120,234,020	\$136,526,875
New Project	16	\$26,254,300	\$0	\$26,254,300
Phase(s) added to or removed from TIP	10	\$4,711,920	\$35,744,363	\$40,456,283
Delete project	5	-\$2,002,913	\$2,002,913	\$0
Scope change	1	\$1,693,000	\$925,000	\$2,618,000
Grand total	70	\$46,949,162	\$158,906,296	\$205,855,458

Administrative Amendment 19-03.1

A total of 102 Administrative Amendments were submitted, reviewed, and accepted by staff on amendment **19-03.1**. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

19-03.1 Administrative Amendments - Type of Change

■ Cost ■ Schedule ■ AC ■ Other ■ New ■ Scope ■ Delete



The majority of administrative changes submitted were 36 cost changes below the threshold for a formal amendment which added just over \$8 million in total cost. Minor cost changes made with 23 schedule changes added less than \$200 thousand. Changes related to Advance Construction (AC) added just over \$3 million, with seventeen (17) projects having at least one phase authorized in AC by FHWA and twelve (12) projects having at least one phase converted from AC status. Three (3) new projects added just over \$1 million and two (2) deleted projects removed over \$12 million in total cost. Minor scope changes, and other changes such as updates to project identifiers added only \$118 thousand in total cost to the TIP. Overall, the 102 administrative changes resulted in less than \$425 thousand being added to the TIP. The type of change, number of projects affected, and total project cost information is shown on the next page. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Cost change below amendment thresholds	36	\$8,147,446	\$3,944,346,979	\$3,952,494,425
Schedule change	23	\$180,400	\$176,793,047	\$176,973,447
Phase(s) placed in AC status	17	\$3,258,472	\$46,977,889	\$50,236,361
Phase(s) converted from AC status	12	\$0	\$33,174,283	\$33,174,283
Minor scope change	3	\$118,000	\$2,984,000	\$3,102,000
New Project	3	\$1,150,000	\$0	\$1,150,000
Delete project	2	-\$12,430,000	\$12,430,000	\$0
Other	6	\$0	\$93,304,095	\$93,304,095
Grand Total	102	\$424,318	\$4,310,010,293	\$4,310,434,611

ACTION REQUESTED: Approval

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