

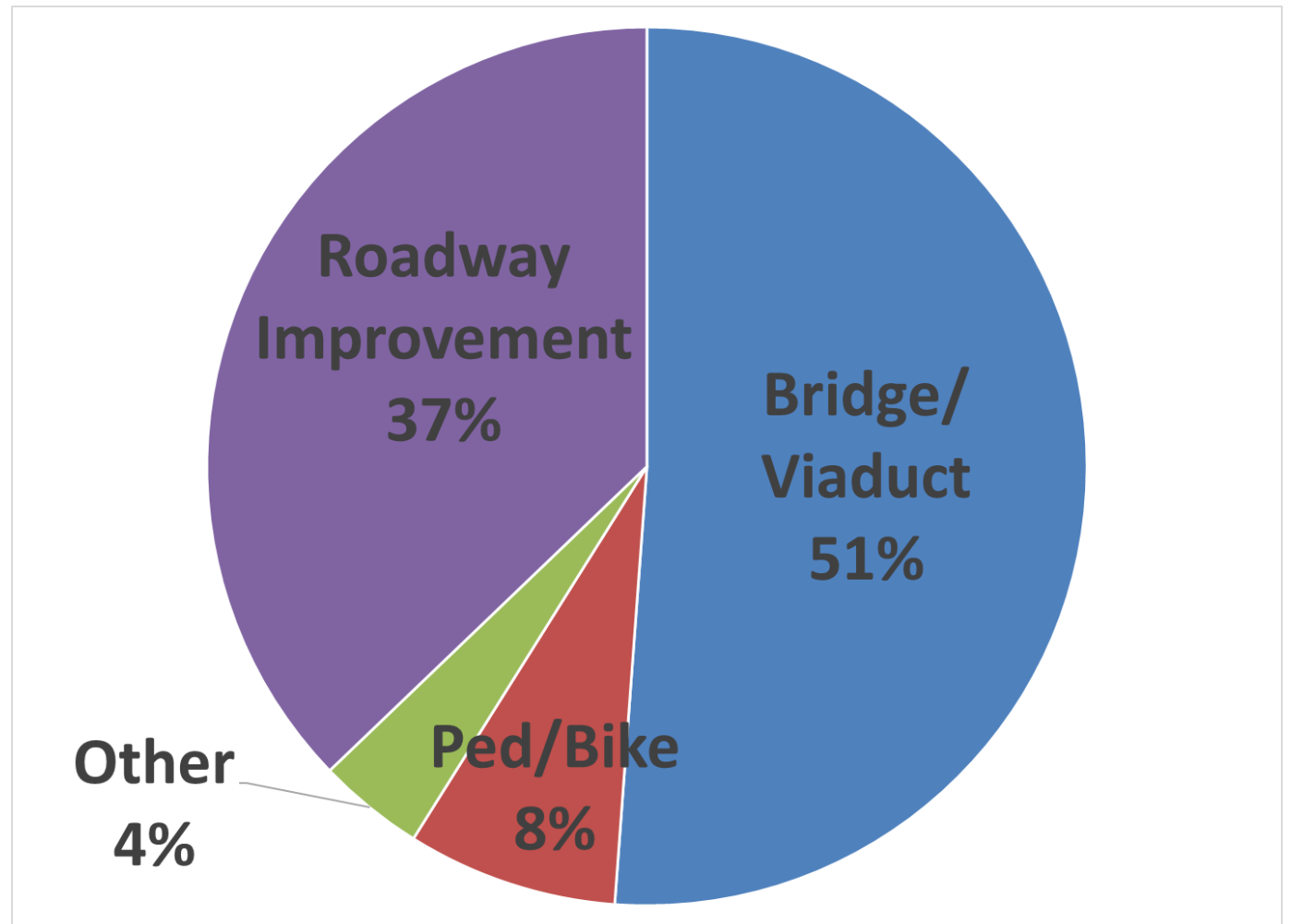


# 2019 – 2023 Federal/State Capital Program Overview

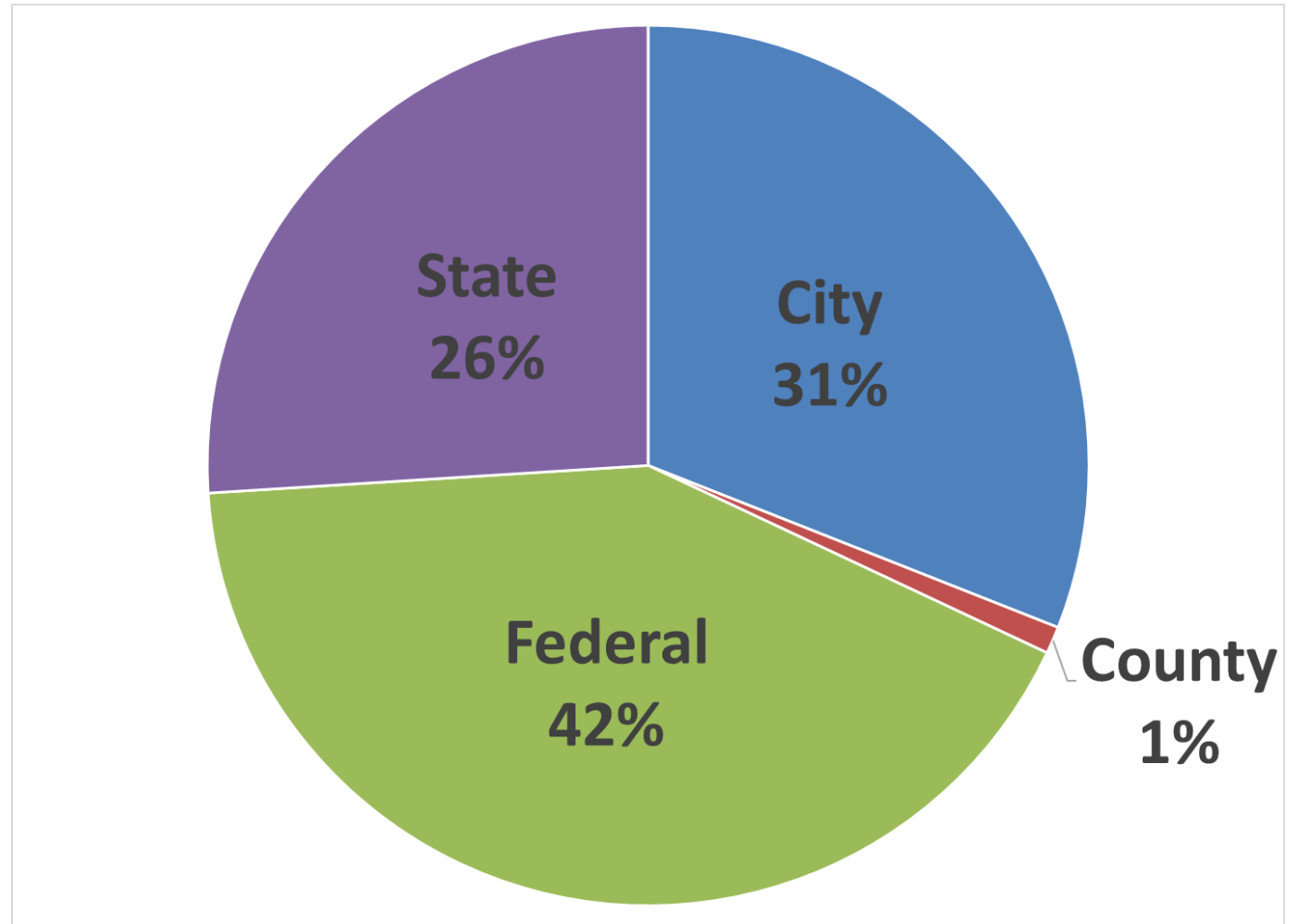
# Overview

- Approximately \$1B over 5 years
- Over 130 separate projects
- Projects include Bridges, Roadway Resurfacing and Reconstruction, Ped/Bike Improvements, and Transit Improvements
- Majority go through IDOT/FHWA process

# FY 19 & 20 Project Type Breakdown (by dollar value)



# FY 19 & 20 Funding Source Breakdown



# Upcoming Major Projects

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## Annual Projects

- Arterial Resurfacing
  - Annual program of 40 miles of resurfacing
  - \$40M per year (80% Fed / 20% State)
- Bridge and Viaduct Painting
  - \$3M per year (80% Fed / 20% State)
- Bridge Inspections
  - \$2M per year (80% Fed/20% State)



## Canal Street Viaducts over Union Station

- FY 2020 – 2024
- Replacement of Viaducts over Union Station from Madison to Taylor
- Construction Split into 4 segments
- \$129M Construction Cost
  - 52% Anticipated Federal
  - 13% Anticipated State
  - 35% City





## LaSalle St Bridge and Viaduct at Chicago River

- 2021 Construction
- Bridge and Viaduct Reconstruction
- \$49.5M Construction Cost  
(80% Fed / 20% State)





## 43<sup>rd</sup> St Ped/Bike Bridge

- FY 2019 Construction
- Replacement of Existing Ped Bridge
- \$37M Construction Cost
  - \$23.8M TAP
  - \$2M ITEP
  - \$3.84M STP
  - \$7.4M State



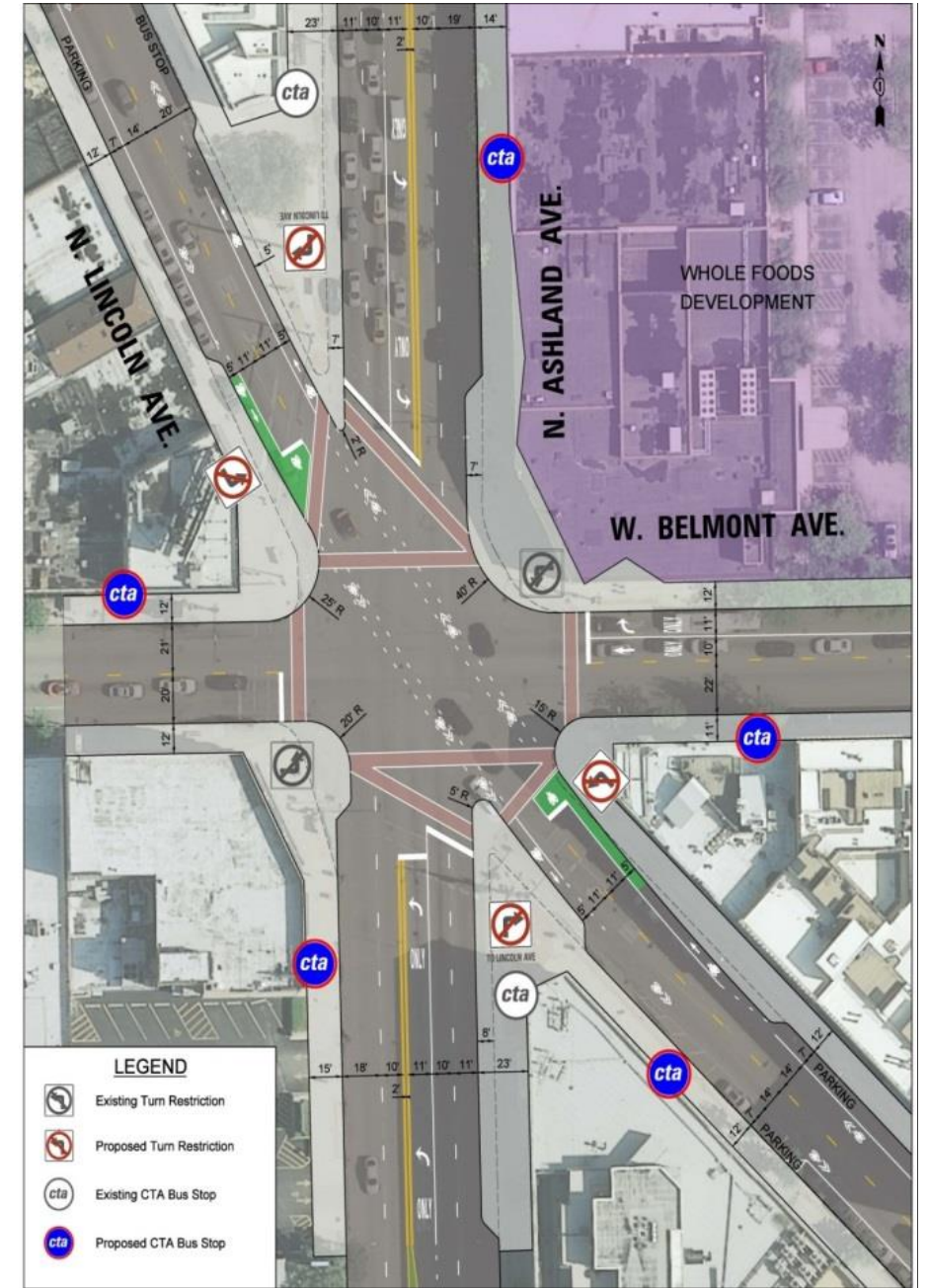


# ADA Ramps Improvement Project

- FY 2016 – 2019
- Installation of ADA Sidewalk Ramps along 80 miles of arterial streets
- \$40M Construction Cost (80% Fed / 20% State)

- FY 2020
- Streetscape / Intersection Reconstruction
- \$14M Construction Cost  
(80% Fed / 20% Local)

# Lincoln / Ashland / Belmont







## Transit Improvements

- CDOT owns approximately 60 CTA Stations
- Washington/Wabash opened in 2017, \$75M CMAQ Funded Project
- Beginning Preliminary Engineering on State/Lake CTA Station