



Timeline

April – May: Staff Evaluations

May 21: Bonus Point Allocations Due

June: Draft scores distributed to the STP PSC, CDOT, Councils

July: Final Ranking & Program Development

Timeline, cont'd

July 18: STP PSC meeting – staff presentation of recommended programs

August: Public comment

September 5: STP PSC meeting – final recommended programs

October 10: MPO approval of active program and TIP changes



Bonus points

Council procedures vary

Casting votes

Simulating scoring

Scoring on other factors

All points expected by the due date of May 21



Draft scores

Distributed in June for sponsor review

Questions directed to staff

Final rankings with any adjustments to STP PSC in July
as part of recommended programs



Program Development

Guided by APM policies

Active program (5 years) and contingency program

Based on rank and fiscal constraint



Sample: Project Ranking

SAMPLE: Project Ranking							
Projects	Phase	Sponsor	FFY	Total Cost	STP Request	Points	Rank
Project 1	E1	Sponsor E	2019	\$ 285,000	Local	98	1
Project 1	E2	Sponsor E	2021	\$ 285,000	Local	98	1
Project 1	CON/CE	Sponsor E	2022	\$ 3,563,000	\$ 2,850,000	98	1
Project 2	E1	Sponsor G	2023	\$ 250,000	\$ 200,000	95	2
Project 2	E2	Sponsor G	2024	\$ 250,000	\$ 200,000	95	2
Project 2	CON/CE	Sponsor G	2025	\$ 2,500,000	\$ 2,000,000	95	2
Project 3	E1	Sponsor C	2018	\$ 400,000	Local	90	3
Project 3	E2	Sponsor C	2021	\$ 480,000	\$ 360,000	90	3
Project 3	ROW	Sponsor C	2019	\$ 2,000,000	Local	90	3
Project 3	CON/CE	Sponsor C	2021	\$ 4,800,000	\$ 3,600,000	90	3
Project 4	E1	Sponsor D	2017	\$ 118,546	\$ 94,837	88	4
Project 4	E2	Sponsor D	2019	\$ 115,000	Local	88	4
Project 4	CON/CE	Sponsor D	2021	\$ 1,536,800	\$ 1,150,000	88	4

 CMAP

Active Program

Add phases of highest ranked project in requested FFYs

 CMAP

Active Program

Add phases of highest ranked project in requested FFYs

One by one, add phases to requested FFYs until a phase can't be accommodated due to fiscal constraint

With sponsor concurrence:

Program phase(s) in next FFY(s) with funds available (to fully program project)

- OR -

Add all phases of project to Contingency Program



SAMPLE: Building the Active Program						
Federal Fiscal Year 21		FFY21 Estimated Mark			\$ 5,000,000	
October 1, 2020 - September 30, 2021						
FFY21 Projects						
	Phase	Sponsor	Tgt Let/Ob	Pgm Total	Pgm STP	
Project 3	E2	Sponsor C	6/1/2021	\$ 480,000	\$ 360,000	
Project 4	CON/CE	Sponsor D	6/1/2021	\$ 1,536,800	\$ 1,150,000	
Total FFY21 Program				\$ 2,016,800	\$ 1,510,000	
FFY21 Unprogrammed Balance					\$ 3,490,000 ✓	
Federal Fiscal Year 22		FFY22 Estimated Mark			\$ 5,000,000	
October 1, 2021 - September 30, 2022						
FFY22 Projects						
	Phase	Sponsor	Tgt Let/Ob	Pgm Total	Pgm STP	
Project 1	CON/CE	Sponsor E	1/1/2022	\$ 3,563,000	\$ 2,850,000	
Project 3	CON/CE	Sponsor C	6/1/2022	\$ 4,800,000	\$ 3,600,000	
Total FFY22 Program				\$ 3,563,000	\$ 2,850,000	
FFY22 Unprogrammed Balance					\$ 2,150,000 ✓	
Federal Fiscal Year 23		FFY23 Estimated Mark			\$ 5,000,000	
October 1, 2023 - September 30, 2023						
FFY23 Projects						
	Phase	Sponsor	Tgt Let/Ob	Pgm Total	Pgm STP	
Project 2	E1	Sponsor G	5/1/2023	\$ 375,000	\$ 300,000	
Project 3	CON/CE	Sponsor C	6/1/2022	\$ 4,800,000	\$ 3,600,000	
Total FFY23 Program				\$ 5,175,000	\$ 3,900,000	
FFY23 Unprogrammed Balance					\$ 1,100,000 ✓	



Active vs. contingency

	Funds "guaranteed"	Must reapply in future call for projects	Quarterly updates required	Continued sponsor commitment	Can move forward if ready and funds available
Active Program	✓		✓	✓	✓
Contingency Program		✓	✓	✓	✓

 CMAP

Contingency Program

All phases of projects not able to be accommodated in requested FFYs

All phases of projects that did not rank high enough to be included in Active Program

Sponsor committed to continuing implementation before next call for projects

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Recommended Programs

Staff recommendation to PSC in July

Public comment in August

Final PSC recommendation in September

MPO approval in October



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